

INTRASOFT TECHNOLOGIES LIMITED
Statement of Standalone Audited Financial Results for the quarter and year ended 31 March, 2019

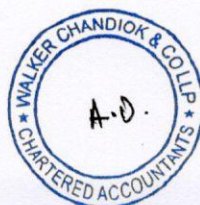
(₹ in lacs)

Sl. No.	Particulars	For the quarter ended			Year ended	
		31 March 2019	31 December 2018	31 March 2018	31 March 2019	31 March 2018
		(Refer note 4)	(Unaudited)	(Refer note 4)	(Audited)	(Audited)
	Income					
I	Revenue from operations	278.02	148.90	225.42	766.43	953.58
II	Other income	237.88	148.49	159.42	610.37	579.95
III	Total Income (I+II)	515.90	297.39	384.84	1,376.80	1,533.53
	Expenses					
	(a) Employee benefits expense	187.79	167.64	216.79	714.83	836.25
	(b) Finance costs	18.69	0.14	1.31	20.21	7.82
	(c) Depreciation and amortisation expense	29.25	29.75	33.55	121.75	142.81
	(d) Other expenses	73.88	67.63	102.46	323.64	426.75
IV	Total expenses	309.61	265.16	354.11	1,180.43	1,413.63
V	Profit before tax (III-IV)	206.29	32.23	30.73	196.37	119.90
VI	Tax expense					
	(a) Current tax	44.17	-	6.30	44.17	27.19
	(b) Deferred tax	(18.04)	(7.61)	(12.40)	(11.84)	(32.31)
	(c) Income tax (earlier years)	1.67	-	-	0.15	-
		27.80	(7.61)	(6.10)	32.48	(5.12)
VII	Net Profit for the period (V-VI)	178.49	39.84	36.83	163.89	125.02
VIII	Other Comprehensive Income					
	i. Items that will not be reclassified subsequently to Profit or Loss					
	Remeasurement benefit of post employment defined benefit obligations	1.82	(1.50)	3.67	(2.68)	(0.47)
	Income tax effect on above	(0.43)	0.39	(1.01)	0.74	0.13
	ii. Items that will be reclassified subsequently to Profit or Loss					
	(Loss)/ gain on fair value of investments in debt instruments through OCI	4.89	(4.47)	(4.25)	(9.89)	(4.25)
	Income tax effect on above	(1.05)	1.16	1.17	2.76	1.17
IX	Total Comprehensive Income for the year (VII+VIII)	183.72	35.42	36.41	154.82	121.60
X	Paid up share capital (face value of ₹ 10 each, fully paid up)				1,473.17	1,473.17
XI	Reserves excluding revaluation reserve/ Other equity				9,971.05	10,170.02
XII	Earnings per share (EPS) (₹)					
	Basic and diluted EPS	1.21	0.27	0.25	1.11	0.85



INTRASOFT TECHNOLOGIES LIMITED
Standalone Statement of Assets and Liabilities
(All amounts in ₹ lacs, unless otherwise stated)

Particulars	As at 31 March 2019	As at 31 March 2018
	Audited	Audited
ASSETS		
Non-current assets		
Property, plant and equipment	1,538.81	1,648.78
Intangible assets	18.78	25.55
Financial assets		
(i) Investments	2,995.73	2,441.92
(ii) Loans	6.58	10.50
Deferred tax assets (net)	1,784.49	1,738.65
Non-current tax assets (net)	19.44	51.19
Other non-current assets	308.68	291.34
	6,672.51	6,207.93
Current assets		
Financial assets		
(i) Investments	5,912.35	5,816.42
(ii) Trade receivables	16.43	103.48
(iii) Cash and cash equivalents	9.30	69.61
(iv) Other bank balances	39.82	42.75
(v) Loans	81.52	75.59
(vi) Others	-	50.00
Current tax assets (net)	-	48.94
Other current assets	22.88	14.69
	6,082.30	6,221.48
TOTAL ASSETS	12,754.81	12,429.41
EQUITY AND LIABILITIES		
Equity		
Equity share capital	1,473.17	1,473.17
Other equity	9,971.05	10,170.02
	11,444.22	11,643.19
Liabilities		
Non-current liabilities		
Provisions	75.34	74.51
Deferred tax liabilities (net)	168.98	138.48
Other non-current liabilities	604.01	372.86
	848.33	585.85
Current liabilities		
Financial liabilities		
(i) Other financial liabilities	294.39	135.63
Provisions	3.00	3.06
Current tax liabilities (net)	9.37	-
Other current liabilities	155.50	61.68
	462.26	200.37
TOTAL EQUITY AND LIABILITIES	12,754.81	12,429.41



Notes:

- 1 These results have been prepared in accordance with the Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015. These results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28 May 2019.
- 2 Statutory Auditors of the Company have audited the results for the quarter and year ended 31 March 2019. An unqualified opinion has been issued and the same is being filed with the stock exchanges along with the above results.
- 3 As per the requirement of IND AS 108 as notified under Companies (Indian Accounting Standards) Rules 2015 as specified under Section 133 of the Companies Act, no disclosure is required as the Company is operating in single business segment of Internet based delivery of services.
- 4 The figures for the quarter ended 31 March 2019 and 31 March 2018 are the balancing figures between audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a limited review.
- 5 The Board of Directors recommended a Dividend @ 20% i.e. ₹ 2 per Equity Share for the Financial Year 2018-19 at this meeting.
- 6 The standalone financial results of the Company for the quarter and year ended 31 March 2019 are available on the Company's website www.itlindia.com.

For IntraSoft Technologies Limited



Arvind Kajaria
Managing Director
DIN. 00106901

Place: Kolkata

Dated : 28 May, 2019

