

INTRASOFT TECHNOLOGIES LIMITED
Statement of Standalone Audited Results for the Quarter and Year ended 31 March, 2017

(₹ in lacs)

	Particulars	Three Months Ended			Year Ended	Year Ended
		31 March 2017	31 December 2016	31 March 2016	31 March 2017	31 March 2016
		(Refer Note 5)	(Unaudited)	(Refer Note 5)	(Audited)	(Audited)
	Revenue					
1	Revenue from operations	263.01	313.41	321.03	1,199.15	2,842.73
2	Other income	144.20	162.29	147.14	726.40	446.31
3	Total Revenue (1+2)	407.21	475.70	468.17	1,925.55	3,289.04
4	Expenses					
	(a) Sales and marketing expenses	-	-	73.29	-	557.23
	(b) Employee benefits expense	229.91	214.61	184.46	888.69	1,290.45
	(c) Finance costs	-	1.81	65.57	41.84	190.01
	(d) Depreciation and amortisation expense	38.96	37.32	39.33	151.59	143.91
	(e) Other expenses	114.36	86.59	100.21	405.67	489.12
5	Total Expenses	383.23	340.33	462.86	1,487.79	2,670.72
6	Profit before exceptional items and tax (3-5)	23.98	135.37	5.31	437.76	618.32
7	Exceptional items (Net)	-	-	3,379.78	-	3,441.12
8	Profit before tax (6+7)	23.98	135.37	3,385.09	437.76	4,059.44
9	Tax expense					
	-Current Tax	9.66	24.09	728.71	81.28	863.84
	-MAT Credit Entitlement	(9.66)	(24.09)	(728.71)	(81.28)	(863.84)
	-Deferred Tax	1.35	5.04	17.31	12.80	85.48
	-Tax for Earlier Years	23.30	-	-	23.30	-
		24.65	5.04	17.31	36.10	85.48
10	Net Profit after tax (8-9)	(0.67)	130.33	3,367.78	401.66	3,973.96
11	Earnings per share (EPS) (₹)					
	Basic and diluted EPS	(0.00)	0.88	22.86	2.73	26.98



INTRASOFT TECHNOLOGIES LIMITED
Statement of Assets and Liabilities

(₹ in Lakhs)

Particulars	As at 31 March 2017 (Audited)	As at 31 March 2016 (Audited)
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share capital	1,473.17	1,473.17
(b) Reserves and surplus	10,337.76	9,936.10
	11,810.93	11,409.27
(2) Non-current Liabilities		
(a) Deferred tax liabilities, net	112.66	99.86
(b) Long-term provisions	61.40	43.55
	174.06	143.41
(3) Current Liabilities		
(a) Short-term borrowings	-	330.00
(b) Other current liabilities	441.00	475.62
(c) Short-term provisions	1.89	355.96
	442.89	1,161.58
Total	12,427.88	12,714.26
II. ASSETS		
(1) Non-current Assets		
(a) Fixed assets		
-Tangible Assets	1,764.69	1,797.47
-Intangible Assets	34.66	38.49
-Capital work-in-progress	-	4.26
	1,799.35	1,840.22
(b) Non-current investments	1,357.17	1,357.17
(c) Long-term loans and advances	2,035.70	2,207.25
	5,192.22	5,404.64
(2) Current Assets		
(a) Current investments	6,684.14	5,361.79
(b) Trade receivables	159.39	1,182.03
(c) Cash and bank balances	17.64	53.53
(d) Short-term loans and advances	360.29	698.23
(e) Other current assets	14.20	14.04
	7,235.66	7,309.62
Total	12,427.88	12,714.26

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 24 May, 2017.
- The Board of Directors recommended a Dividend @ 20% i.e. ₹ 2 per Equity Share for the Financial Year 2016-17 at this meeting.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of services.
- The Standalone and Consolidated financial results of the Company for the quarter and year ended 31st March, 2017 are available on the Company's website www.itlindia.com
- The figures for the quarter ended 31st March 2017 and 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited


Arvind Kajaria
Managing Director

Place : Kolkata
Dated : 24 May 2017

