123 Stores

E-Commerce Revenue up by 117% to ₹ 699 Cr. from ₹ 323 Cr. Y-o-Y E-Commerce Order Volume up by 155% to 1,969,233 orders from 772,981 orders Y-o-Y

₹ In Lakhs

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MAHARASHTRA TIMES (MARATU)) MOMBAI

the state of the s		Quarter Ended			Year Ended	
PARTICULARS	31/03/2016 (Audited)*	31/12/2015 (Unaudited)	31/03/2015 (Audited)*	31/03/2016 (Audited)	31/03/2015 (Audited)	
. Income at 05 west	18661.93	25854.60	10115.83	71687.54	34291.03	
a. Income from Operations	30.86	0.00	11.82	85.49	41.7	
b. Other Operating Income	18692.79	25854.60	10127.65	71773.03	34332.8	
Total Income from Operations	10032.13	2000 1100			THE PARTY	
. Expenditure	15139.52	20489.34	7987.35	57444.41	26248.5	
a. Product & Content Development	2652.69	3678.68	1459.04	10063.11	5004.1	
b. Sales and Marketing Expenses	366.94	258.78	252.41	1059.29	801:1	
c. General and Administrative Expenses	674.01	629.01	481.55	2278.60	1782.4	
d. Employees Benefit Expenses	45.28	42.25	41.30	159.55	146.5	
e. Depreciation & Amortisation Expenses	18878.44	25098.06	10221.65	71004.96	33982.8	
Total Expenditure					040	
Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	-185.65	756.54	-94.00	768.07	349.9 410.1	
I. Other Income	176.28	38.88	132.36	374.75	760.	
5. Profit/(Loss) before Finance Cost and Exceptional Items (3+4)	-9.37	795.42	38.36	1142.82	75.	
5. Finance Costs	86.67	69.33	20.53	237.05	684.	
7. Profit/(Loss) before Exceptional Items (5-6)	-96.04	726.09	17.83	905.77	Of the Section of the	
8. Exceptional items (Net) (Refer Note 5 Below)	3379.78			3441.12 4346.89	TOTAL STREET	
9. Profit from Ordinary Activities (7+8)	3283.74			196.20	A STATE OF THE STA	
n Tay eynense	-60.85	THE PARTY OF THE PARTY OF		No. of the last of	A STATE OF THE PARTY OF THE PAR	
1. Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	3344.59	THE RESIDENCE OF THE PARTY OF T	A CONTRACTOR OF THE PARTY OF TH		A STREET WAS A STREET OF THE STREET	
2. Extraordinary Items (net of Tax Expenses)	0.00		AND DESCRIPTION OF THE PARTY OF	DE TREE PROPERTY OF THE PARTY O		
3 Net Profit for the period (11 +/- 12)	3344.59					
4 Paid-up Foulty Share Capital of ₹ 10 each	1473.17	14/3.1/	14/3.1/	1410.11	1110	
5. Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year	The state of	The said	A STATE OF THE PARTY OF THE PAR	10333.38	6477	
Balance Sheet of previous Accounting feat 6. Earnings per Share (EPS) (₹) Basic and diluted EPS before and after Extraordinary Items	22.70	3.51	0.04	28.18	3 4	

STANDALONE INFORMATION		Quarter Ended			Year Ended	
PARTICULARS	31/03/2016	31/12/2015	31/03/2015	31/03/2016	31/03/2015	
	(Audited)*	(Unaudited)	(Audited)*	(Audited)	(Audited)	
Revenue Profit before Tax and Exceptional Items Profit after Tax and Exceptional Items	321.03	612.39	977.16	2842.73	3062.89	
	5.31	44.00	275.68	618.32	579.50	
	3367.78	24.67	253.53	3973.96	501.4	

STATEMENT OF ASSETS AND LIABILITIES 31/03/2015 31/03/2016 **PARTICULARS** (Audited) (Audited) I. EQUITY AND LIABILITIES (1) Shareholders' Funds
a) Share Capital 1473.17 1473.17 10333.38 a) Strate Capital
b) Reserves and Surplus
(2) Non-current Liabilities
a) Long-term Borrowings
b) Deferred Tax Liabilities (Net)
c) Other Long term Liabilities
d) Long-term Borrowings 212.37 14.16 0.00 82.84 106.63 d) Long-term Provisions
(3) Current Liabilities
a) Short-term Borrowings
b) Trade Payables
c) Other Current Liabilities 43.55 0.00 1267.16 1052.92 178.52 330.00 3242.88 1399.24 385.16 Short-term Provisions 10758.90 TOTAL ASSETS 11. (1) Non-current Assets 4397.28 1970.33 a) Fixed Assets
b) Non-current Investments 496.00 0.00 896.00 Deferred Tax Assets (Net) Long-term Loans and Advances 2036.14 1122.04 (2) Current Assets
a) Current Investr 5361.79 0.00 1212.86 5529.82 Inventories
Trade Receivables
Cash and Bank Balances 900.91 1725.57 317.41 1333.23 2589.71 16.24 1316.85 Short-term Loans and Advances
Other Current Assets 20626.51 10758.90 TOTAL

NOTES :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 27th May, 2016. The Board of Directors recommended a Dividend @ 20 % i.e. ₹ 2/- per Equity Share for the Financial Year 2015-16 at this meeting.

 As per the requirements of A5-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.

 The Standalone and Consolidated financial results of the Company for the quarter and year ended 31st March, 2016 are available on the Company's website www.itlindia.com

 Exceptional Items: During the quarter, the company sold 12,00,000 shares held by Intrasoft Beneficiary Trust, whose sole beneficiary is the Company, resulting in a Net Gain of ₹ 3379.78 Lakhs. The funds raised were used to expand our E-Commerce Business.

 Foreign Exchange Gain (Net) on export sale is shown separately under Other Operating Income.

 The figures for the quarter ended 31st March 2016 and 31st March 2015 are the balancing tigures between the audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.

 Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

8.

For IntraSoft Technologies Ltd. **Arvind Kajaria**



Place: Kolkata Date: 27th May, 2016

Registered Office: 502A, Prathamesh, Raghuvanshi Mills Compound,
Senapati Bapat Marg, Lower Parel, Mumbai 400 013.

Tel: 91-22-2491-2123. Fax: 91-22-2490-3123, Email: intrasoft@itlindia.com,
Website: www.itlindia.com CIN: L24133MH1996PLC197857

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2016

123 Stores

E-Commerce Revenue up by 117% to ₹ 699 Cr. from ₹ 323 Cr. Y-o-Y E-Commerce Order Volume up by 155% to 1,969,233 orders from 772,981 orders Y-o-Y

					₹ In Lakh	
DADTIGUI ADO		Quarter Ended			Year Ended	
PARTICULARS	31/03/2016	31/12/2015	31/03/2015	31/03/2016	31/03/2015	
1. Income	(Audited)*	(Unaudited)	(Audited)*	(Audited)	(Audited)	
a. Income from Operations b. Other Operating Income Total Income from Operations 2. Expenditure	18661.93 30.86 18692.79	25854.60 0.00 25854.60	10115.83 11.82 10127.65	71687.54 85.49 71773.03	34291.03 41.77 34332.80	
a. Product & Content Development b. Sales and Marketing Expenses c. General and Administrative Expenses d. Employees Benefit Expenses e. Depreciation & Amortisation Expenses Total Expenditure 3. Profit/(Loss) from Operations before Other Income	15139.52 2652.69 366.94 674.01 45.28 18878.44	20489.34 3678.68 258.78 629.01 42.25 25098.06	7987.35 1459.04 252.41 481.55 41.30 10221.65	57444.41 10063.11 1059.29 2278.60 159.55 71004.96	26248.55 5004.17 801.10 1782.43 146.59 33982.84	
A Other Income 5. Profit/(Loss) before Finance Cost and Exceptional Items (3+4) 6. Finance Costs 7. Profit/(Loss) before Exceptional Items (5-6) 8. Exceptional Items (Net) (Refer Note 5 Below) 9. Profit from Ordinary Activities (7+8) 10. Tax expense 11. Net Profit/(Loss) from Ordinary Activities after Tax (9-10) 12. Extraordinary Items (net of Tax Expenses) 13. Net Profit for the period (11 +/- 12) 14. Paid-up Equity Share Capital of ₹ 10 each 15. Reserve excluding Revaluation Reserves as par	-185.65 176.28 -9.37 86.67 -96.04 3379.78 3283.74 -60.85 3344.59 0.00 3344.59 1473.17	756.54 38.88 795.42 69.33 726.09 0.00 726.09 208.68 517.41 0.00 517.41	-94.00 132.36 38.36 20.53 17.83 0.00 17.83 12.51 5.32 0.00 5.32 1473.17	768.07 374.75 1142.82 237.05 905.77 3441.12 4346.89 196.20 4150.69 0.00 4150.69 1473.17	349.96 410.56 760.52 75.99 684.53 0.00 684.53 88.44 596.09 0.00 596.09	
Balance Sheet of previous Accounting Year 16. Earnings per Share (EPS) (₹) Basic and diluted EPS before and after Extraordinary Items	22.70	3.51	0.04	10333.38	6477,76	

STANDALONE INFORMATION

PARTICULARS	Quarter Ended			Year Ended	
	31/03/2016	31/12/2015	31/03/2015	31/03/2016	31/03/2015
Revenue	(Audited)*	(Unaudited)	(Audited)*	(Audited)	(Audited)
rofit before Tax and Exceptional Items	321.03	612.39	977.16	2842.73	3062
ofit after Tax and Exceptional Items	5.31	44.00	275.68	618.32	579.
TATELEFALT OF ACCUSE AND ADDRESS OF THE PARTY OF THE PART	3367.78	24.67	253.53	3973.96	50

STATEMENT OF ASSETS AND LIABILITIES

	PARTICULARS	As	at
I FOURTY AND LIABULATION	PARTICULARS	31/03/2016 (Audited)	31/03/2015 (Audited)
I. EQUITY AND LIABILITIES (1) Shareholders' Funds			
a) Share Capital			
b) Reserves and Surplus		1473.17	1473.17
(2) Non-current Liabilities		10333.38	6477.76
a) Long-term Borrowings			0111.11
b) Deferred Tax Liabilities (Net)		3312.50	212.3
c) Other Long term Liabilities		106.63	14.10
d) Long-term Provisions		0.00	0.00
(3) Current Liabilities		43.55	82.84
a) Short-term Borrowings			
b) Trade Payables		330.00	0.00
c) Other Current Liabilities		3242.88	1267.16
d) Short-term Provisions		1399.24	1052.92
TOTAL		385.16	178.52
ASSETS		20626.51	10758.90
(1) Non-current Assets			
a) Fixed Assets			
b) Non-current Investments		1970.33	4397.28
c) Deferred Tax Assets (Net)		496.00	896.00
d) Long-term Loans and Advances		0.00	0.00
(2) Current Assets		2036.14	1122.04
a) Current Investments			
b) Inventories		5361.79	0.00
c) Trade Receivables	Control	. 5529.82	1212.86
d) Cash and Bank Balances		900.91	317.41
e) Short-term Loans and Advances		1725.57	1333.23
f) Other Current Assets TOTAL		2589.71	1316.85
		16.24 20626.51	163.23
TES:		20020.51	10758.90

NO

- 3.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 27th May, 2016.

 The Board of Directors recommended a Dividend @ 20 % i.e. ₹ 2/- per Equity Share for the Financial Year 2015-16 at this meeting.

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- www.itlindia.com
 Exceptional Items: During the quarter, the company sold 12,00,000 shares held by Intrasoft Beneficiary Trust, whose sole beneficiary is the Company, resulting in a Net
 Gain of ₹ 3379.78 Lakhs. The funds raised were used to expand our E-Commerce Business.
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 The figures for the quarter inded 31st March 2016 and 31st March 2015 are the balancing figures between the audited figures in respect of the full financial year and
 the unaudited third quarter indished year to date figures, which were subjected to a Limited Review.
 Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary. 8.

Place: Kolkata Date: 27th May, 2016





ITIALS

ECONOMIC TIMES, MUMBAI, 28:05-2016

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