

INTRASOFT TECHNOLOGIES LIMITED
Statement of Standalone Unaudited Financial Results for the quarter and nine months ended 31 December, 2019

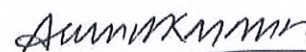
(₹ In lacs)

Sl. No.	Particulars	For the quarter ended			For the nine-months ended		Year ended
		31 December 2019	30 September 2019	31 December 2018	31 December 2019	31 December 2018	31 March 2019
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income						
I	Revenue from operations	145.00	139.17	148.90	430.72	488.41	768.43
II	Other income	103.37	157.39	148.49	370.01	372.49	610.37
III	Total Income (I+II)	248.37	296.56	297.39	800.73	860.90	1,378.80
IV	Expenses						
	(a) Employee benefits expense	160.31	153.03	167.64	467.84	527.04	714.83
	(b) Finance costs	0.89	0.97	0.4	11.22	1.52	20.21
	(c) Depreciation and amortisation expense	29.17	28.42	29.75	86.04	92.50	121.75
	(d) Other expenses	52.91	72.89	67.63	187.22	249.76	323.84
	Total expenses	243.28	255.31	285.16	752.32	870.82	1,180.43
V	Profit / (Loss) before tax (III-IV)	5.09	41.25	32.23	48.41	(9.92)	198.37
VI	Tax expense						
	(a) Current tax	1.48	7.28	-	10.12	-	44.17
	(b) Deferred tax	1.12	(0.85)	(7.61)	0.13	6.20	(11.84)
	(c) Income tax (earlier years)	-	-	-	-	(1.52)	0.15
		2.60	6.43	(7.61)	10.25	4.68	32.48
VII	Net Profit / (Loss) for the period (V-VI)	2.49	34.82	39.84	38.16	(14.80)	163.89
VIII	Other Comprehensive Income						
	i. Items that will not be reclassified subsequently to Profit or Loss						
	Remeasurement benefit of post employment defined benefit obligations	(1.50)	(1.50)	(1.50)	(4.50)	(4.50)	(2.68)
	Income tax effect on above	0.42	0.41	0.39	1.25	1.17	0.74
	ii. Items that will be reclassified subsequently to Profit or Loss						
	(Loss)/ gain on fair value of investments in debt Instruments through OCI	5.02	4.69	(4.47)	19.70	(14.78)	(9.89)
	Income tax effect on above	(1.40)	(1.30)	1.16	(5.48)	3.81	2.76
	Other Comprehensive Income for the period	2.54	2.30	(4.42)	10.97	(14.30)	(9.07)
IX	Total Comprehensive Income for the period (VII+VIII)	5.03	37.12	35.42	49.13	(28.90)	154.82
X	Paid up equity share capital (face value of ₹ 10 each, fully paid up)	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17
XI	Reserves excluding revaluation reserve/ Other equity						9,971.05
XII	Earnings per share (EPS) (₹)						
	Basic and diluted EPS	0.02	0.24	0.27	0.26	(0.10)	1.11

Notes:

- These financial results have been prepared in accordance with Indian Accounting Standards notified under Section 133 of the Companies Act 2013 ("the Act") read with the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016. These results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12 February 2020.
- Statutory Auditors of the Company have reviewed the financial results for the quarter and nine months ended 31 December 2019. An unmodified conclusion has been issued and the same is being filed with the stock exchanges along with the above results.
- As per the requirement of IND AS 108 "Operating Segments", no disclosure is required as the Company is operating in single business segment of Internet based delivery of services.
- The Company has adopted Ind AS 116 "Leases" effective 1 April 2019, as notified by the Ministry of Corporate Affairs (MCA) in the Companies (Indian Accounting Standard) Amendment Rules, 2019, using modified retrospective method. The adoption of this standard did not have any material impact on the profit of the current quarter.
- The standalone financial results of the Company for the quarter and nine months ended 31 December 2019 is available on the Company's website www.lilindia.com.

For IntraSoft Technologies Limited



Arvind Kalaria
Managing Director
DIN. 00106901

Place: Kolkata

Dated : 12 February, 2020

