

**INTRASOFT TECHNOLOGIES LIMITED**  
Statement of Unaudited Standalone Financial Results for the quarter and nine months ended 31 December 2018

(₹ in lacs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31 December 2018	30 September 2018	31 December 2017	31 December 2018	31 December 2017	31 March 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	<b>Income</b>						
I	Revenue from operations	148.90	168.04	216.76	488.41	728.16	953.58
II	Other income	148.49	135.47	62.47	372.49	420.53	579.95
III	<b>Total Income (I+II)</b>	<b>297.39</b>	<b>303.51</b>	<b>279.23</b>	<b>860.90</b>	<b>1,148.69</b>	<b>1,533.53</b>
	<b>Expenses</b>						
	(a) Employee benefits expense	167.64	184.06	201.34	527.04	619.46	836.25
	(b) Finance costs	0.14	0.48	1.75	1.52	6.51	7.82
	(c) Depreciation and amortisation expense	29.75	30.62	34.92	92.50	109.26	142.81
	(d) Other expenses	67.63	95.55	101.57	249.76	324.29	426.75
IV	<b>Total expenses</b>	<b>265.16</b>	<b>310.71</b>	<b>339.58</b>	<b>870.82</b>	<b>1,059.52</b>	<b>1,413.63</b>
V	<b>Profit / (Loss) before tax (III-IV)</b>	<b>32.23</b>	<b>(7.20)</b>	<b>(60.35)</b>	<b>(9.92)</b>	<b>89.17</b>	<b>119.90</b>
VI	<b>Tax expense</b>						
	(a) Current tax	-	-	(3.83)	-	20.89	27.19
	(b) Deferred tax	(7.61)	14.93	(15.68)	6.20	(19.91)	(32.31)
	(c) Income tax (earlier years)	-	(1.52)	-	(1.52)	-	-
		<b>(7.61)</b>	<b>13.41</b>	<b>(19.51)</b>	<b>4.68</b>	<b>0.98</b>	<b>(5.12)</b>
VII	<b>Net Profit / (Loss) for the period (V-VI)</b>	<b>39.84</b>	<b>(20.61)</b>	<b>(40.84)</b>	<b>(14.60)</b>	<b>88.19</b>	<b>125.02</b>
VIII	<b>Other Comprehensive Income</b>						
	i. Items that will not be reclassified subsequently to Profit or Loss						
	Loss on remeasurement of post employment defined benefit obligations	(1.50)	(1.50)	(1.50)	(4.50)	(4.50)	(0.47)
	Income tax effect on above	0.39	0.39	0.41	1.17	1.24	0.13
	ii. Items that will be reclassified subsequently to Profit or Loss						
	(Loss)/ gain on fair value of investments in debt instruments through OCI	(4.47)	(4.77)	0.12	(14.78)	0.36	(4.25)
	Income tax effect on above	1.16	1.24	(0.03)	3.81	(0.10)	1.17
IX	<b>Total Comprehensive Income / (Loss) for the period (VII+VIII)</b>	<b>35.42</b>	<b>(25.25)</b>	<b>(41.84)</b>	<b>(28.90)</b>	<b>85.19</b>	<b>121.60</b>
X	<b>Paid up share capital</b> (face value of ₹ 10 each, fully paid up)						1,473.17
XI	<b>Reserves excluding revaluation reserve/ Other equity</b>						10,170.02
XII	<b>Earnings per share (EPS) (₹)</b>						
	Basic and diluted EPS	0.27	(0.14)	(0.28)	(0.10)	0.60	0.85

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12 February 2019.
- Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended 31 December 2018. An unmodified limited review report has been issued and the same is being filed with the stock exchanges along with the above results.
- As per the requirement of IND AS 108 "Operating Segments" no disclosure is required as the Company is operating in single business segment of internet based delivery of services.
- The standalone financial results of the Company for the quarter and nine months ended 31 December 2018 are available on the Company's website [www.itindia.com](http://www.itindia.com).

For IntraSoft Technologies Limited

*Arvind Kajaria*

Arvind Kajaria  
Managing Director  
DIN. 00106901

Place: Kolkata  
Dated : 12 February 2019

