

Un-audited Standalone Financial Results for the quarter ended 31st December, 2010

₹ in lac

| Particulars | Quarter ended | Quarter ended | 9 months ended | 9 Months ended | Year Ended |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|----------------|------------|
| | 31/12/2010 | 31/12/2009 | 31/12/2010 | 31/12/2009 | 31/03/2010 |
| | Unaudited | Audited | Unaudited | Audited | Audited |
| 1. Income | | | | | |
| (a) Income from Operations | 860.11 | 539.43 | 1,400.35 | 1,088.92 | 1,642.3 |
| (b) Other Operating Income | 1.06 | - | - | - | - |
| 1) Expenditure | 861.17 | 539.43 | 1,400.35 | 1,088.92 | 1,642.3 |
| a. Product & Content Development | 0.66 | 0.64 | 1.70 | 1.63 | 2.1 |
| b. Sales and Marketing Expenses | 294.44 | - | 294.73 | 1.76 | 1.7 |
| c. General and Administrative Expenses | 118.97 | 128.72 | 313.27 | 273.85 | 405.1 |
| d. Employees cost | 76.04 | 87.82 | 196.79 | 189.00 | 297.2 |
| e. Depreciation | 48.23 | 44.61 | 136.11 | 126.81 | 178.4 |
| f. Total | 538.34 | 261.79 | 942.60 | 593.05 | 884.7 |
| 3) Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 322.83 | 277.64 | 457.75 | 495.87 | 757.6 |
| 1. Other Income | 125.25 | 38.18 | 349.21 | 134.36 | 169.8 |
| 5) Profit before Interest & Exceptional Items (3+4) | 448.08 | 315.82 | 806.96 | 630.23 | 927.4 |
| 6) Interest | 0.37 | 6.86 | 5.53 | 13.47 | 19.5 |
| 7) Profit after Interest but before Exceptional Items (5-6) | 447.71 | 308.96 | 801.43 | 616.76 | 907.8 |
| 8) Exceptional Items | - | - | - | - | - |
| 9) Profit (+) / Loss (-) from Ordinary Activities before tax (7+8) | 447.71 | 308.96 | 801.43 | 616.76 | 907.8 |
| 10) Tax expense | 64.68 | (4.75) | 71.10 | (0.98) | 19.1 |
| 11) Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10) | 383.03 | 313.71 | 730.33 | 617.74 | 888.6 |
| 12) Extraordinary Item (net of tax expense) | - | - | - | - | - |
| 13) Net Profit (+)/Loss(-) for the period (11-12) | 383.03 | 313.71 | 730.33 | 617.74 | 888.6 |
| 14) Paid-up Equity Share Capital of Rs.10/- each | 1,473.17 | 1,103.17 | 1,473.17 | 1,103.17 | 1,103.17 |
| 15) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting | - | - | - | - | 3,611.41 |
| 16) Earnings Per Share (EPS) | | | | | |
| (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | |
| Basic (in Rs.) | 2.60 | 2.84 | 4.98 | 5.60 | 8.00 |
| Diluted (in Rs.) | 2.60 | 2.84 | 4.98 | 5.60 | 8.00 |
| (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | |
| Basic (in Rs.) | 2.60 | 2.84 | 4.98 | 5.60 | 8.00 |
| Diluted (in Rs.) | 2.60 | 2.84 | 4.98 | 5.60 | 8.00 |
| 17) Public shareholding | | | | | |
| Number of shares | 59,81,664 | 22,81,664 | 59,81,664 | 22,81,664 | 22,81,664 |
| Percentage of shareholding | 40.60 | 20.68 | 40.60 | 20.68 | 20.68 |
| 18) Promoters and Promoter Group Shareholding | | | | | |
| (a) Pledged / Encumbered | | | | | |
| Number of shares | 0 | 0 | 0 | 0 | 0 |
| Percentage of shares (as a % of the total shareholding of promoter and promoter groups) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Percentage of shares (as a % of the total share capital of the company) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Non-encumbered | | | | | |
| Number of shares | 87,50,014 | 87,50,014 | 87,50,014 | 87,50,014 | 87,50,014 |
| Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Percentage of shares (as a % of the total share capital of the company) | 59.40 | 79.32 | 59.40 | 79.32 | 79.32 |

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on February 1, 2011.
2. As per the requirements of AS-17 issued by the Institute of Chartered Accountants of India, no disclosure is required as the Company is operating in single business geographical segment of Internet based delivery of services.
3. The position of IPO proceeds and utilisation thereof vis-à-vis the 'Objects of Issue' as stated in Prospectus dated March 30, 2010 upto December 31, 2010 is as follows:
 a) Funds raised through IPO : ₹ 5365.00 Lacs b) IPO Expenses : ₹ 524.04 Lacs c) Net proceeds through IPO : ₹ 4840.96 Lacs d) Utilisation as per Objects of issue : ₹ 1240.49 Lacs e) Balance funds unutilised : ₹ 3600.47 Lacs
 The unutilised funds were invested in debt(income) funds, Mutual Funds, NCDs, ICDs and balance in Company's current bank account
4. There were no investor complaints pending at the beginning of the quarter. Received during the quarter 8. Settled during the quarter - 8. Pending at the end of the quarter - Nil
5. Previous quarter's / year's figures have been regrouped / rearranged wherever considered necessary.
6. The Standalone and Consolidated financial results of the Company for the quarter and nine months ended 31st December, 2010 are available on the Company's website www.ilindia.com
7. An interim dividend of 10% for the year 2010-11 has been declared by the Board of Directors at their meeting held on 1st February, 2011.

Place : Mumbai
Date : February 01, 2011



For IntraSoft Technologies Limited.
Arvind Kajaria
Arvind Kajaria
Managing Director