

INTRASOFT TECHNOLOGIES LIMITED

Registered Office: 502A, Prathamesh, Raghuvanshi Mills Compound, Senapati Bapat Marg, Lower Parel, Mumbai 400 013. Tel: 91-22-2491-2123. Fax: 91-22-2490-3123, Email: intrasoft@itlindia.com, Website: www.itlindia.com CIN: L24133MH1996PLC197857

UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

123 Stores

from ₹ 118 Cr. Y-o-Y E-Commerce Q3 Order Volume

E-Commerce Q3 Revenue up by 115% to ₹ 253 Cr.

up by 169% to 767,186 orders from 285,270 orders Y-o-Y

123 Greetings

₹ In Lakhs Three Months Ended Nine Months Ended Year Ended **PARTICULARS** 31/12/2015 30/09/2015 31/12/2014 31/12/2015 31/12/2014 31/03/2015 (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Audited) 1. Income a. Income from Operationsb. Other Operating Income 25854.60 15397.67 53025.61 54.63 12254.91 34291.03 0.00 **25854.60** 70.77 **15468.44** 29.95 **24205.15** 41.77 34332.80 8.35 **12263.26 Total Income from Operations** 53080.24 2. Expenditure Expenditure
a. Product & Content Development
b. Sales and Marketing Expenses
c. General and Administrative Expenses
d. Employees Benefit Expenses 20489 34 12396.15 2100.17 9391.82 42304.89 26248.55 3678.68 258.78 1840.61 5004.17 801.10 1782.43 146.59 7410.42 3545.13 3545.13 548.69 1300.88 105.29 23761.19 307.82 490.13 692.35 1604.59 156.94 459.05 629.01 e. Depreciation Total Expenditure 25098.06 15332.02 11883.00 52126.52 33982.84 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2) 953.72 198.47 1152.19 150.38 756.54 136.42 349.96 91.95 472.21 21.68 450.53 0.00 38.88 278.20 722.16 55.46 666.70 410.56 760.52 Profit before Finance Cost and Exceptional Items (3+4) 180.63 45.89 134.74 61.33 795.42 69.33 75.99 684.53 Profit before Exceptional Items (5-6)
Exceptional Items (Net) (Refer Note 4 below)
Profit from Ordinary Activities (7+8) 726.09 0.00 726.09 208.68 1001.81 0.00 666.70 75.93 590.77 0.00 590.77 61.33 1063.14 257.05 806.09 0.00 684.53 450.53 35.44 9. Profit from Urdinary Activities (7+8)
10. Tax expense
11. Net Profit from Ordinary Activities after Tax (9-10)
12. Extraordinary Items (net of Tax Expenses)
13. Net Profit for the period (11 +/- 12)
14. Paid-up Equity Share Capital of ₹ 10 each
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year
16. Earnings per Share (EPS) (₹)
Basic and diluted EPS before and after Extraordinary Items 196.07 29.68 166.39 0.00 88.44 596.09 517.41 0.00 415.09 0.00 806.09 1473.17 0.00 0.00 517.41 1473.17 415.09 1473.17 166.39 1473.17 1473.17 6477.76 3.51 1.13 2.82 5.47 4.01 4.05

STANDALONE INFORMATION	24年10年2月1日日	750 800 3				₹ In Lakhs	
there have made in the second special vertical	T	Three Months Ended			Nine Months Ended		
PARTICULARS PARTICULARS	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015	
DESCRIPTION OF THE PROPERTY OF	(Unaudited)	(Unaudited)	"(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
Revenue	612.39	THE RESERVE OF STREET	772.33	2521.71	2085.73	3062.89	
Profit before Tax and Exceptional Items Profit after Tax and Exceptional Items	44.00		155.94	613.02	303.82	579.50	
NOTES	24.67	317.44	140.54	606.18	247.94	501.47	

NOTES:

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 3rd February, 2016.
The Statutory Auditors have carried out a limited review of the aforesaid results.

2. As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of services.

3. The Standalone and Consolidated financial results of the Company for the quarter ended 31st December, 2015 are available on the Company's website www.itlindia.com

4. Exceptional Items (Net) includes a net gain amounting to ₹ 61.33 Lacs in the previous quarter. During that quarter, the Company sold 5,50,000 shares held by Intrasoft Beneficiary Trust, whose sole beneficiary is the Company, at a rate of ₹ 510 per share resulting in a Net Gain after expenses of ₹ 2696 Lakhs. The funds raised were used to expand our related to different features of the E-Commerce Business. Additionally, the Company completed the review of the software assets that have been under development for some time. These software assets were ₹ 2635 Lakhs as an exceptional item as these soft ware resources would not be contributing to future revenues. This write off completes the review process of all the software assets of the Company. Since April 2013, all software development expenses are expenses are the same year as and when they are incurred.

5. Foreign Exchange Gain on export sale is shown separately under Other Operating Income.

Foreign Exchange Galin on export sale is shown separately under Other Operating Income.

Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Ltd.

Arvind Kajaria Managing Director



Place: Kolkata Date: 3rd February, 2016

Business Standard

MUMBAI I THURSDAY, 4 FEBRUARY 2016



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E-Commerce Q3 Revenue up by 115% to ₹ 253 Cr. from ₹ 118 Cr. Y-o-Y

123 Stores

E-Commerce Q3 Order Volume

123 Greetings

up by 169% to 767,186 orders from 285,270 orders Y-o-Y

	Three Months Ended			Nine Months Ended		Year Ended	
PARTICULARS	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015	
Balling Committee State of the Committee	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1. Income		The State of					
a. Income from Operations	25854.60	15397.67	12254.91	53025.61	24175.20	34291.03	
b. Other Operating Income	0.00	70.77	8.35	54.63	29.95	41.77	
Total Income from Operations	25854.60	15468.44	12263.26	53080.24	24205.15	34332.80	
2. Expenditure							
a. Product & Content Development	20489.34	12396.15	9391.82	42304.89	18261.20	26248.55	
b. Sales and Marketing Expenses	3678.68	2100.17	1840.61	7410.42	3545.13	5004.17	
c. General and Administrative Expenses	258.78	307.82	156.94	692.35	548.69	801.10	
d. Employees Benefit Expenses	629.01	490.13	459.05	1604.59	1300.88	1782.43	
e. Depreciation	42.25	37.75	34.58	114.27	105.29	146.59	
Total Expenditure	25098.06	15332.02	11883.00	52126.52	23761.19	33982.84	
Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	756.54	100 40	200.00	050.70	440.00	0.40.00	
4. Other Income	38.88	136.42 44.21	380.26	953.72	443.96	349.96	
5. Profit before Finance Cost and Exceptional Items (3+4)	795.42	180.63	91.95 472.21	198.47 1152.19	278.20 722.16	410.56	
6. Finance Costs	69.33	45.89	21.68	150.38	55.46	760.52 75.99	
7. Profit before Exceptional Items (5-6)	726.09	134.74	450.53	1001.81	666.70	684.53	
8. Exceptional items (Net) (Refer Note 4 below)	0.00	61.33	0.00	61.33	0.00	0.00	
9. Profit from Ordinary Activities (7+8)	726.09	196.07	450.53	1063.14	666.70	684.53	
O. Tax expense	208.68	29.68	35.44	257.05	75.93	88.44	
1. Net Profit from Ordinary Activities after Tax (9-10)	517.41	166.39	415.09	806.09	590.77	596.09	
2. Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00	
3. Net Profit for the period (11 +/- 12)	517.41	166.39	415.09	806.09	590.77	596.09	
 Paid-up Equity Share Capital of ₹ 10 each 	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17	
5. Reserve excluding Revaluation Reserves as per					7		
Balance Sheet of previous Accounting Year					A	6477.76	
6. Earnings per Share (EPS) (₹) Basic and diluted EPS before and after Extraordinary Items	0.54	4.40					
basic and unuted era before and after extraordinary items	3.51	1.13	2.82	5.47	4.01	4.05	

OTANDALONE INFORMATION						₹ In Lakhs
	Three Months Ended			Nine Mon	Year Ended	
PARTICULARS	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Revenue	612.39	983.62	772.33	2521.71	2085.73	3062.89
Profit before Tax and Exceptional Items	44.00	286.28	155.94	613.02	303.82	579.50
Profit after Tax and Exceptional Items	24.67	317.44	140.54	606.18	247.94	501.47

The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 3rd February, 2016. The Statutory Auditors have carried out a limited review of the aforesaid results.

As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of services.

The Standalone and Consolidated financial results of the Company for the quarter ended 31st December, 2015 are available on the Company's website www.itlindia.com Exceptional Items (Net) includes a net gain amounting to ₹ 61.33 Lacs in the previous quarter. During that quarter, the Company sold 5,50,000 shares held by Intrasoft Beneficiary Trust, whose sole beneficiary is the Company, at a rate of ₹ 510 per share resulting in a Net Gain after expenses of ₹ 2696 Lakhs. The funds raised were used to expand our E-Commerce Business. Additionally, the Company completed the review of the software assets the evel evelopment for some time. These software assets were related to different features of the E-Commerce Business shall see software resources would not be contributing to future revenues. This write off completes the review process of all the software assets under development amounting to ₹ 2635 Lakhs as an exceptional item as these software resources would not be contributing to future revenues. This write off completes the review process of all the software assets of the E-Commerce Business Advanced to the Company. Since April 2013, all software development expenses are expensed in the same year as and when they are incurred.

Foreign Exchange Gain on export sale is shown separately under Other Operating Income.

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For IntraSoft Technologies Ltd.

Sd/-**Arvind Kajaria Managing Director**



Place: Kolkata Date: 3rd February, 2016



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E-Commerce Q3 Revenue up by 115% to ₹ 253 Cr.

PARTICULARS	Three Months Ended			Nine Months Ended		Year Ended	
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1. Income a. Income from Operations b. Other Operating Income Total Income from Operations	25854.60 0.00 25854.60	15397.67 70.77 15468.44	12254.91 8.35 12263.26	53025.61 54.63 53080.24	24175.20 29.95 24205.15	34291.03 41.77 34332.80	
2. Expenditure a. Product & Content Development b. Sales and Marketing Expenses c. General and Administrative Expenses d. Employees Benefit Expenses e. Depreciation Total Expenditure 3. Profit from Operations before Other Income,	20489.34 3678.68 258.78 629.01 42.25 25098.06	12396.15 2100.17 307.82 490.13 37.75 15332.02	9391.82 1840.61 156.94 459.05 34.58 11883.00	42304.89 7410.42 692.35 1604.59 114.27 52126.52	18261.20 3545.13 548.69 1300.88 105.29 23761.19	26248.55 5004.17 801.10 1782.43 146.59 33982.84	
Hinance Costs and Exceptional Items (1-2) 4. Other Income 5. Profit before Finance Cost and Exceptional Items (3+4) 6. Finance Costs 7. Profit before Exceptional Items (5-6) 8. Exceptional Items (Net) (Refer Note 4 below) 9. Profit from Ordinary Activities (7+8) 10. Tax expense 11. Net Profit from Ordinary Activities after Tax (9-10) 12. Extraordinary Items (net of Tax Expenses) 13. Net Profit for the period (11 +/- 12) 14. Paid-up Equity Share Capital of ₹ 10 each	756.54 38.88 795.42 69.33 726.09 0.00 726.09 208.68 517.41 0.00 517.41	136.42 44.21 180.63 45.89 134.74 61.33 196.07 29.68 166.39 0.00 166.39	380.26 91.95 472.21 21.68 450.53 0.00 450.53 35.44 415.09 0.00 415.09	953.72 198.47 1152.19 150.38 1001.81 61.33 1063.14 257.05 806.09 0.00 806.09	443.96 278.20 722.16 55.46 666.70 0.00 666.70 75.93 590.77 0.00 590.77	349.96 410.56 760.52 75.99 684.53 0.00 684.53 88.44 596.09 0.00 596.09	
Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year Section 16. Earnings per Share (EPS) (₹) Basic and diluted EPS before and after Extraordinary Items	3.51	1.13	2.82	5.47	4.01	6477.76	

STANDALUNE INFURMATION						₹ In Lakhs	
PARTICULARS		Three Months Ended			Nine Months Ended		
	31/12/2015	30/09/2015	31/12/2014		31/12/2014	31/03/2015	
	(Unaudited)	(Unaudited)	(Unaudited)		(Unaudited)	(Audited)	
Revenue	612.39	983.62	772.33	2521.71	2085.73	3062.89	
Profit before Tax and Exceptional Items	44.00	286.28	155.94	613.02	303.82	579.50	
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Scan this QR code to Previous quarters' year's figures have been regrouped / rearranged wherever considered necessary.

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For IntraSoft Technologies Ltd.

Sd/-Arvind Kaiaria **Managing Director**



Place: Kolkata Date: 3rd February, 2016