

INTRASOFT TECHNOLOGIES LIMITED
Statement of Unaudited Consolidated Financial Results for the quarter and nine months ended 31 December 2018

(₹ in lacs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31 December 2018	30 September 2018	31 December 2017	31 December 2018	31 December 2017	31 March 2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income						
I	Revenue from operations	19,130.31	21,582.64	33,826.12	66,541.79	88,541.39	1,16,986.78
II	Other income	148.44	116.49	44.80	335.61	366.30	510.88
III	Total income (I+II)	19,278.75	21,699.13	33,870.92	66,877.40	88,907.69	1,17,497.66
	Expenses						
	(a) Cost of goods sold	13,869.44	15,564.83	22,875.82	47,990.16	59,230.86	79,145.31
	(b) Shipping and handling expenses	2,142.31	2,717.84	5,115.45	8,239.61	13,431.53	17,528.31
	(c) Sales and marketing expenses	2,115.09	2,449.02	4,273.57	7,674.30	11,489.78	14,952.79
	(d) Employee benefits expense	356.41	425.37	497.17	1,167.72	1,589.21	2,039.06
	(e) Finance costs	126.75	105.44	101.68	343.83	180.11	264.33
	(f) Depreciation and amortisation expense	43.89	44.46	48.42	133.82	148.44	195.57
	(g) Other expenses	386.22	385.39	340.65	1,057.65	1,054.46	1,417.83
IV	Total expenses	19,040.11	21,692.35	33,252.76	66,607.09	87,124.39	1,15,543.20
V	Profit before tax (III-IV)	238.64	6.78	618.16	270.31	1,783.30	1,954.46
VI	Tax expense						
	(a) Current tax	18.81	8.92	130.68	42.74	551.92	643.75
	(b) Deferred tax	(8.94)	9.32	(19.84)	(3.91)	(31.91)	(62.44)
	(c) Income tax (earlier years)	(1.66)	(100.43)	-	(103.82)	-	-
VII	Net Profit for the period (V-VI)	230.43	88.97	507.32	335.30	1,263.29	1,373.15
VIII	Other Comprehensive Income						
	i. Items that will not be reclassified subsequently to Profit or Loss						
	(Loss)/ gain on remeasurement of post employment defined benefit obligations	(4.50)	(4.50)	(8.60)	(13.50)	(20.61)	14.51
	Exchange differences on translation of financial statements of foreign operations	(151.77)	241.38	(70.84)	204.07	(42.70)	24.96
	Income tax effect on above	1.17	1.17	2.37	3.51	5.68	(3.73)
	ii. Items that will be reclassified subsequently to Profit or Loss						
	(Loss)/ gain on fair value of investments in debt instruments through OCI	(4.47)	(4.77)	0.12	(14.78)	0.36	(4.25)
	Income tax effect on above	1.16	1.24	(0.03)	3.81	(0.10)	1.17
IX	Total Comprehensive Income for the period (VII+VIII)	72.02	323.49	430.34	518.41	1,205.92	1,405.81
X	Paid up share capital (face value of Rs 10 each, fully paid up)						1,473.17
XI	Reserves excluding revaluation reserve/ Other equity						12,712.53
XII	Earnings per share (EPS) (₹)						
	Basic and diluted EPS	1.56	0.60	3.44	2.28	8.58	9.32

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12 February 2019.
- Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended 31 December 2018. An unmodified limited review report has been issued and the same is being filed with the stock exchanges along with the above results.
- As per the requirement of IND AS 108 "Operating Segments" no disclosure is required as the Company is operating in single business segment of internet based delivery of products and services.
- The consolidated financial results of the Company for the quarter and nine months ended 31 December 2018 are available on the Company's website www.itindia.com.

For IntraSoft Technologies Limited

Arvind Kajaria

Arvind Kajaria
Managing Director
DIN. 00106901

Place: Kolkata
Dated : 12 February 2019

