

INTRASOFT TECHNOLOGIES LIMITED
Un-audited Standalone Financial Results for the quarter and half year ended 30th September, 2016

(₹ in Lakhs)

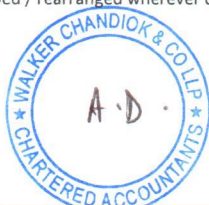
	Particulars	Quarter ended			Half Year Ended		Year Ended
		30-09-2016 (Unaudited)	30-06-2016 (Unaudited)	30-09-2015 (Unaudited)	30-09-2016 (Unaudited)	30-09-2015 (Unaudited)	31-03-2016 (Audited)
1	Income						
	(a) Income from operations	316.88	305.85	983.62	622.73	1,909.32	2,842.73
	Total income from operations	316.88	305.85	983.62	622.73	1,909.32	2,842.73
2	Expenditure						
	(a) Sales and Marketing Expenses	-	-	149.35	-	272.29	559.48
	(b) Employee Benefits Expense	234.86	209.30	434.04	444.16	903.37	1,290.45
	(c) Depreciation & Amortisation Expenses	37.72	37.60	34.24	75.32	66.90	143.91
	(d) General and Administrative Expenses	115.99	88.73	137.55	204.72	258.41	486.87
	Total Expenditure	388.57	335.63	755.18	724.20	1,500.97	2,480.71
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(71.69)	(29.78)	228.44	(101.47)	408.35	362.02
4	Other income	330.97	88.94	98.26	419.91	236.25	446.31
5	Profit / (Loss) before finance cost and exceptional items (3+4)	259.28	59.16	326.70	318.44	644.60	808.33
6	Finance costs	20.98	19.05	40.42	40.03	75.58	190.01
7	Profit / (Loss) before exceptional items (5-6)	238.30	40.11	286.28	278.41	569.02	618.32
8	Exceptional items (Net)	-	-	61.33	-	61.33	3,441.12
9	Profit / (Loss) from ordinary activities (7+8)	238.30	40.11	347.61	278.41	630.35	4,059.44
10	Tax expense	1.72	4.69	30.17	6.41	48.84	85.48
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	236.58	35.42	317.44	272.00	581.51	3,973.96
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	236.58	35.42	317.44	272.00	581.51	3,973.96
14	Paid-up equity share capital of ₹ 10 each	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						9,936.10
16	Earnings per share (EPS) (₹)						
	Basic and diluted EPS before and after extraordinary items	1.61	0.24	2.15	1.85	3.95	26.98

(₹ in Lakhs)

Statement of Assets & Liabilities		
Particulars	As at	As at
	30.09.2016 (Unaudited)	31.03.2016 (Audited)
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	1,473.17	1,473.17
(b) Reserves and Surplus	10,208.09	9,936.10
(2) Non-current Liabilities		
(a) Long-term Borrowings	-	-
(b) Deferred Tax Liabilities (Net)	106.27	99.86
(c) Other Long term Liabilities	-	-
(d) Long-term Provisions	51.38	43.55
(3) Current Liabilities		
(a) Short-term Borrowings	-	330.00
(b) Trade Payables	-	-
(c) Other Current Liabilities	389.25	197.80
(d) Short-term Provisions	1.35	355.96
TOTAL	12,229.51	12,436.44
II. ASSETS		
(1) Non-current Assets		
(a) Fixed Assets	1,810.10	1,840.22
(b) Non-current Investments	1,357.17	1,357.17
(c) Deferred Tax Assets (Net)	-	-
(d) Long-term Loans and Advances	2,073.21	2,036.14
(2) Current Assets		
(a) Current Investments	6,291.89	5,361.79
(b) Trade Receivables	243.13	904.21
(c) Cash and bank balances	30.02	53.53
(d) Short-term loans and advances	416.27	869.34
(e) Other current assets	7.72	14.04
TOTAL	12,229.51	12,436.44

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 7th November, 2016.
- Statutory Auditors of the company M/s Walker Chandiook & Co LLP have carried out a Limited Review of the results for the quarter ended 30th September 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone financial results of the Company for the quarter ended 30th September, 2016 are available on the Company's website www.itlindia.com
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.



Place : Kolkata
Dated : 7th November, 2016

For IntraSoft Technologies Limited

Arvind Kajaria
Arvind Kajaria
Managing Director