

INTRASOFT TECHNOLOGIES LIMITED  
Un-audited Standalone Financial Results for the quarter and half year ended 30th September, 2013

(₹ in Lakhs)

	Particulars	Quarter ended			Half Year Ended		Year Ended
		30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	31-03-2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income</b>						
	(a) Income from operations	345.27	470.38	513.02	815.65	919.24	1602.53
	(b) Other operating income	68.27	21.93	0.39	90.20	23.45	0.00
	<b>Total income from operations</b>	<b>413.54</b>	<b>492.31</b>	<b>513.41</b>	<b>905.85</b>	<b>942.69</b>	<b>1602.53</b>
2	<b>Expenditure</b>						
	(a) Product & Content Development	0.62	0.76	0.50	1.38	1.37	2.89
	(b) Sales and Marketing Expenses	43.33	35.91	25.93	79.24	54.84	144.77
	(c) General and Administrative Expenses	163.76	107.43	119.85	271.19	188.89	457.55
	(d) Employees Benefit Expenses	257.91	237.01	105.49	494.92	258.21	447.25
	(e) Depreciation	121.83	121.54	195.15	243.37	374.54	698.61
	<b>Total Expenditure</b>	<b>587.45</b>	<b>502.65</b>	<b>446.92</b>	<b>1090.10</b>	<b>877.85</b>	<b>1751.07</b>
3	Profit from operations before other income, finance costs and exceptional items (1-2)	-173.91	-10.34	66.49	-184.25	64.84	-148.54
4	Other income	229.13	68.97	88.00	298.10	178.92	296.50
5	Profit before finance cost and exceptional items (3+4)	55.22	58.63	154.49	113.85	243.76	147.96
6	Finance costs	7.58	3.24	9.72	10.82	10.36	22.12
7	Profit before exceptional items (5-6)	47.64	55.39	144.77	103.03	233.40	125.84
8	Exceptional items						
	Intangible Assets W/Off	0.00	0.00	0.00	0.00	0.00	1498.87
	Less: Transfer from General Reserve	0.00	0.00	0.00	0.00	0.00	-1498.87
9	Profit from ordinary activities (7-8)	47.64	55.39	144.77	103.03	233.40	125.84
10	Tax expense	20.09	33.39	61.51	53.48	116.49	-181.82
11	Net Profit from ordinary activities after tax (9-10)	27.55	22.00	83.26	49.55	116.91	307.66
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	27.55	22.00	83.26	49.55	116.91	307.66
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						7997.36
16	Earnings per share (EPS) (₹)						
	Basic and diluted EPS before and after extraordinary items	0.19	0.15	0.57	0.34	0.79	2.09
17	<b>PARTICULARS OF SHAREHOLDING</b>						
	(i) Public shareholding						
	- Number of shares	5981664	5981664	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non - encumbered						
	- Number of shares	8750014	8750014	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40	59.40
	<b>Particulars</b>	<b>Quarter ended</b>					
		<b>30-09-2013</b>					
18	<b>INVESTORS COMPLAINTS</b>						
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed of during the quarter	0					
	Remaining unresolved at the end of the quarter	0					



Statement of Assets & Liabilities				
Particulars	As at		As at	
	30-09-2013		31-03-2013	
	(Unaudited)		(Audited)	
<b>I. EQUITY AND LIABILITIES</b>				
<b>(1) Shareholders' Funds</b>				
(a) Share Capital		1,473.17	1,473.17	
(b) Reserves and Surplus		8,046.90	7,997.36	
<b>(2) Non-current Liabilities</b>				
(a) Long-term Borrowings		0.00	0.00	
(b) Deferred Tax Liabilities (Net)		416.57	364.37	
(c) Other Long term Liabilities		52.18	43.39	
(d) Long-term Provisions		35.94	36.24	
<b>(3) Current Liabilities</b>				
(a) Short-term Borrowings		0.00	100.00	
(b) Trade Payables		(4.23)	2.69	
(c) Other Current Liabilities		3,619.86	2,645.54	
(d) Short-term Provisions		25.73	173.05	
<b>TOTAL</b>		<b>13,666.12</b>	<b>12,835.81</b>	
<b>II. ASSETS</b>				
<b>(1) Non-current Assets</b>				
(a) Fixed Assets		6,343.13	6,549.24	
(b) Non-current Investments		4,414.25	3,167.07	
(c) Long-term Loans and Advances		155.39	162.63	
<b>(2) Current Assets</b>				
(a) Current Investments		0.00	1,100.00	
(b) Trade Receivables		754.03	48.95	
(c) Cash and bank balances		236.14	87.73	
(d) Short-term loans and advances		1,648.46	1,563.20	
(e) Other current assets		114.72	156.99	
<b>TOTAL</b>		<b>13,666.12</b>	<b>12,835.81</b>	

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 12th November, 2013. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of services.
- The Un-audited Standalone and Consolidated financial results of the Company for the quarter ended 30th September, 2013 are available on the Company's website [www.itlindia.com](http://www.itlindia.com)
- Previous quarters / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited

*Arvind Kalaria*

Arvind Kalaria  
Managing Director

Place : Mumbai  
Dated : 12th November, 2013

