## ITL, JUNE 2016 RESULTS

BUSINESS STANDARD, 06-08-2016



# INTRASOFT TECHNOLOGIES LIMITED Registered Office: 502A, Prathamesh, Raghuvanshi Mills Compound,

Senapati Bapat Marg, Lower Parel, Mumbai 400 013. Tel: 91-22-2491-2123. Fax: 91-22-2490-3123, Email: intrasoft@itlindia.com, Website: www.itlindia.com CIN: L24133MH1996PLC197857

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

123 Stores

E-Commerce Q1 Revenue up by 93% to ₹ 218 Cr. from ₹ 113 Cr. Y-o-Y E-Commerce Q1 Order Volume up by 112% to 623,299 orders from 293,894 orders Y-o-Y

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OMIOGIA SIMEDIO POR A PARTICULARS PARTICULARS		Quarter Ended 30-06-2016 30-06-2015			
A viscous was a superior and a super	(Unaudited)	(Audited) *	(Unadited)	31-03-201 (Audited)	
1. Income reversion standards for serious to viscosic adaptorsor FMA venos	1agring 8	TO AD DATE	(Onauneu)	(Addited)	
(a) Income from Operations	22217 10	40004.00		IN TO M	
Total Income from Operations	22217.10	18661.93	11773.34	71687.5	
2. Expenditure (TEAMERICE BY OS OF DESIRED TO A STATE OF THE PROPERTY OF THE P	22217.10	18661.93	11773.34	71687.5	
(a) Cost of Goods Sold	24.44 - 個景	acto old to	明显是 图80		
(b) Shipping & Handling Expenses	14356.22	12407.64	7529.70	46540.44	
(c) Sales and Marketing Expenses	3272.96	2665.26	1822.04	10676.47	
(d) Employee Benefits Expenses	3239.90	2661.24	1634.22	10090.68	
(e) Depreciation & Amortisation Expenses	562.96	676.02	488.41	2287.75	
(f) General and Administrative Expenses	45.24 324.62	45.28	34.27	159.55	
Total Expenditure		430.63	230.88	1250.07	
Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)     Other Income	21801.90	18886.07	11739.52	71004.96	
4. Other Income (1-2)	415.20	-224.14	33.82	682.58	
5. Profit / (Loss) before Finance Cost and Exceptional Items (3+4)	65.73	207.14	142.32	460.24	
- I mande ousts	480.93	-17.00	176.14	1142.82	
7. Profit / (Loss) before Exceptional Items (5-6)	72.07	79.04	35.16	237.05	
Exceptional items (Net)	408.86	-96.04	140.98	905.77	
Profit / (Loss) from Ordinary Activities (7+8)     Tax expense	0.00	3379.78	0.00	3441.12	
. lax expense	408.86	3283.74	140.98	4346.89	
	144.21	-60.85	18.69	196.20	
- LAURIUM UNITAL VICEMS (Net of Tax Expenses)	264.65	3344.59	122.29	4150.69	
1011 (LUSS) for the period (11 ±/- 12)	264.65	0.00	0.00	0.00	
	1473.17	3344.59	122.29	4150.69	
Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year Earnings per Share (EPS) (₹)	1410.11	1473.17	1473.17	1473.17	
Basic and diluted EPS before and after Extraordinary Items	THE SALES CONTROL OF THE SALES		-	10333.38	
TANDALONE INFORMATION	1.80	22.70	0.83	28.18	

Place: Kolkata

Dated: 5th August, 2016

SOLOS	A STATE	Quarter Ended		₹ In Lakhs Year Ended
PARTICULARS  Revenue	30-06-2016	31-03-2016	30-06-2015	31-03-2016
	(Unaudited)	(Audited)*	(Unaudited)	(Audited)
Profit before Tax and Exceptional Items Profit after Tax and Exceptional Items  NOTES:	305.85	321.03	925.70	2842.73
	40.11	5.31	282.74	618.32
	35.42	3367.78	264.07	3973.96

- 1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 5th August, 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- 3. The Standalone and Consolidated financial results of the Company for the quarter-ended 30th June, 2016 are available on the Company's website www.itlindia.com \* 4. The figures for the quarter ended 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.

5. Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Ltd.

Arvind Kajaria **Managing Director** 



# ITL JUNE, 2016 RESULTS ECONOMIC TIMES, 06-08-2016



## Companies: Pursuit of Prof

The Economic Times, Mumbai, Saturday, 6 August 2016



### INTRASOFT TECHNOLOGIES LIMITED

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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

E-Commerce Q1 Revenue up by 93% to ₹ 218 Cr. from ₹ 113 Cr. Y-o-Y

E-Commerce Q1 Order Volume up by

112% to 623,299 orders from 293,894 orders Y-o-Y

7				₹ In Lakh
DADTICIU ADO		Year Ended		
PARTICULARS	30-06-2016	31-03-2016	30-06-2015	31-03-2016
The second secon	(Unaudited)	(Audited) *	(Unadited)	(Audited)
1. Income				stva. His
(a) Income from Operations	22217.10	18661.93	11773.34	71687.54
Total Income from Operations	22217.10	18661.93	11773.34	71687.54
2. Expenditure		10001.30	11770.04	11001.34
(a) Cost of Goods Sold	14356.22	12407.64	7529.70	46540.44
(b) Shipping & Handling Expenses	3272.96	2665.26	1822.04	10676.47
(c) Sales and Marketing Expenses	3239.90	2661.24	1634.22	10090.68
(d) Employee Benefits Expenses	562.96	676.02	488.41	2287.75
(e) Depreciation & Amortisation Expenses (f) General and Administrative Expenses	45.24	45.28	34.27	159.55
	324.62	430.63	230.88	1250.07
Total Expenditure	21801.90	18886.07	11739.52	71004.96
3. Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	415.20	-224.14	33.82	682.58
4. Other Income	65.73	207.14	142.32	460.24
Profit / (Loss) before Finance Cost and Exceptional Items (3+4)     Finance Costs	480.93	-17.00	176.14	1142.82
7. Profit / (Loss) before Exceptional Items (5-6)	72.07	79.04	35.16	237.05
8. Exceptional items (Net)	408.86	-96.04	140.98	905.77
Profit / (Loss) from Ordinary Activities (7+8)	0.00	3379.78	0.00	3441.12
10. Tax expense	408.86	3283.74	140.98	4346.89
11. Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	144.21 264.65	-60.85 3344.59	18.69	196.20
12. Extraordinary Items (net of Tax Expenses)	0.00	0.00	122.29	4150.69
13. Net Profit / (Loss) for the period (11 +/- 12)	264.65	3344.59	122.29	0.00 <b>4150.69</b>
14. Paid-up Equity Share Capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year	26		14/0.1/	10333.38
16. Earnings per Share (EPS) (₹)		IDEQU	VBIV at	10000.00
Basic and diluted EPS before and after Extraordinary Items	1.80	22.70	0.83	28.18

#### STANDALONE INFORMATION

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the composition of the first of	Thomsoner an	Quarter Ended			Year Ended
PARTICULARS	That the	30-06-2016	31-03-2016	30-06-2015	31-03-2016
Description of the second seco	THE SECTION OF	(Unaudited)	(Audited)*	(Unaudited)	(Audited)
Revenue Profit before Tax and Exceptional Items	ntimala midal	305.85	321.03	925.70	2842.73
Profit after Tax and Exceptional Items	N. Land B. W. S.	40.11	5.31	282.74	618.32
NOTEO		33.42	3367.78	264.07	3973.96

#### NOTES

Place: Kolkata

- 1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 5th August, 2016.
- 2. As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
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For IntraSoft Technologies Ltd.

**Arvind Kajaria** 

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### ITL JUNE 2016 RESULTS

MAHARASHTRA TIMES, MUMBAI (MARATHI) 06-08-2016



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For IntraSoft Technologies Ltd. Sd/-

**Arvind Kajaria Managing Director** 



download Unaudited **Einancial Results for** the Quarter Foded 30th June, 2016.

Place: Kolkata Dated: 5th August, 2016