

INTRASOFT TECHNOLOGIES LIMITED

Regd Off: 502A, Prathamesh, Raghuvanshi Mills Compound, Senapati Bapat Marg, Lower Parel, Mumbai 400 013. CIN : I.24133MH1996PLC197857
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Statement of Unaudited Consolidated Financial Results for the quarter ended 30 June, 2022

(₹ in lacs)

Sl. No.	Particulars	For the quarter ended			Year ended
		30 June 2022	31 March 2022	30 June 2021	31 March 2022
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
	Income				
I	Revenue from operations	10,675.68	10,344.50	10,338.53	42,166.01
II	Other income	42.05	66.38	116.49	478.37
III	Total income (I+II)	10,717.73	10,410.88	10,455.02	42,644.38
	Expenses				
	(a) Cost of goods sold	6,630.47	6,535.03	6,673.72	27,034.66
	(b) Shipping and handling expenses	1,415.65	1,266.05	1,192.51	5,055.88
	(c) Sales and marketing expenses	1,421.89	1,374.82	1,434.00	5,686.80
	(d) Employee benefit expenses	509.16	530.63	432.14	1,882.39
	(e) Finance costs	116.04	105.07	88.15	352.05
	(f) Depreciation and amortisation expense	29.29	34.05	34.68	137.55
	(g) Other expenses	388.89	360.67	293.90	1,244.82
IV	Total expenses	10,511.39	10,206.32	10,149.10	41,394.15
V	Profit before tax (III-IV)	206.34	204.56	305.92	1,250.23
VI	Tax expense				
	(a) Current tax	9.64	19.96	18.01	82.46
	(b) Deferred tax	31.21	969.30	(2.92)	963.50
	(c) Income tax (earlier years)	-	(1,035.37)	-	(1,078.01)
VII	Profit for the period (V-VI)	165.49	250.67	290.83	1,282.28
VIII	Other Comprehensive Income (net of tax)				
	i. Items that will not be reclassified subsequently to Profit or Loss				
	Remeasurement benefit of post employment defined benefit obligations	(4.75)	15.90	(4.75)	1.65
	Income tax effect on above	1.28	(4.36)	1.28	(0.52)
	ii. Items that will be reclassified subsequently to Profit or Loss				
	Gain on fair value of investments in debt instruments through OCI	(3.86)	(4.05)	8.20	(5.16)
	Exchange differences on translation of financial statements of foreign operations	268.06	113.44	81.44	186.62
	Income tax effect on above	1.07	1.13	(2.28)	1.44
	Total Other Comprehensive Income for the period (net of tax)	261.80	122.06	83.89	184.03
IX	Total Comprehensive Income for the period (VII+VIII)	427.29	372.73	374.72	1,466.31
X	Paid up equity share capital (face value of Rs 10 each, fully paid up)	1,473.17	1,473.17	1,473.17	1,473.17
XI	Other equity				15,191.72
XII	Earnings per equity share (EPS) (₹)				
	Basic and diluted EPS	1.12	1.70	1.97	8.70

Notes:

- These consolidated financial results have been prepared in accordance with Indian Accounting Standards notified under Section 133 of the Companies Act 2013 ("the Act") read with the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016. These results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13 August 2022.
- Statutory Auditors of the Company have reviewed the consolidated results for the quarter ended 30 June 2022. An unmodified conclusion has been issued and the same is being filed with the stock exchanges along with the above results. The financial figures of the last quarter i.e quarter ended 31st March 2022 are the balancing figures between audited figures in respect of the full financial year ended on 31st March 2022 and published year to date figure upto the third quarter i.e 31st December 2021 of the financial year.
- As per the requirement of IND AS 108 as notified under Companies (Indian Accounting Standards) Rules 2015 as specified under Section 133 of the Companies Act, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- Previous period figures have been re-grouped/re-classified wherever necessary, to conform to current period's classification.
- The Consolidated financial results of the Company for the quarter ended 30 June 2022 are available on the Company's website www.itlindia.com.

For IntraSoft Technologies Limited

Arvind Kajana

Arvind Kajana
Managing Director
DIN. 00106901

Place: Kolkata

Dated : 13 August, 2022

