

INTRASOFT TECHNOLOGIES LIMITED
Statement of Unaudited Consolidated Financial Results for the quarter ended 30 June, 2018

(₹ in lacs)

Sl. No.	Particulars	Quarter ended			Year ended
		30 June 2018	31 March 2018	30 June 2017	31 March 2018
		(Unaudited)	(Refer Note 4)	(Unaudited)	(Audited)
	Income				
I	Revenue from operations	25,828.84	28,445.39	26,016.43	116,986.78
II	Other income	70.68	144.58	187.15	510.88
III	Total income (I+II)	25,899.52	28,589.97	26,203.58	117,497.66
	Expenses				
	(a) Cost of goods sold	18,555.89	19,914.45	17,157.64	79,145.31
	(b) Shipping and handling expenses	3,379.46	4,096.78	4,055.97	17,528.31
	(c) Sales and marketing expenses	3,110.19	3,463.01	3,487.33	14,952.79
	(d) Employee benefits expense	385.94	449.85	556.79	2,039.06
	(e) Finance costs	111.64	84.22	31.91	264.33
	(f) Depreciation and amortisation expense	45.47	47.13	50.23	195.57
	(g) Other expenses	286.04	363.37	364.82	1,417.83
IV	Total Expenses	25,874.63	28,418.81	25,704.69	115,543.20
V	Profit before tax (III-IV)	24.89	171.16	498.89	1,954.46
VI	Tax expense				
	(a) Current Tax	13.28	91.83	178.29	643.75
	(b) Deferred Tax	(4.29)	(30.53)	(39.97)	(62.44)
		8.99	61.30	138.32	581.31
VII	Net Profit for the period (V-VI)	15.90	109.86	360.57	1,373.15
VIII	Other Comprehensive Income				
	i. Items that will not be reclassified subsequently to Profit or Loss				
	(Loss)/ gain on remeasurement of post employment defined benefit obligations	(4.50)	34.76	(5.88)	14.51
	Income tax effect on above	1.17	(9.31)	1.62	(3.73)
	ii. Items that will be reclassified subsequently to Profit or Loss				
	Loss on fair value of investments in debt instruments through OCI	(5.54)	(4.25)	-	(4.25)
	Income tax effect on above	1.41	1.17	-	1.17
IX	Total Comprehensive Income for the period (VII+VIII)	8.44	132.23	356.31	1,380.85
X	Earnings per share (EPS) (₹)				
	Basic and diluted EPS	0.11	0.75	2.45	9.32

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14 August 2018.
- Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter ended 30 June 2018. An unqualified report has been issued and the same is being filed with the stock exchanges along with the above results.
- As per the requirement of IND AS 108 as notified under Companies (Indian Accounting Standards) Rules 2015 as specified under Section 133 of the Companies Act, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The figures for the quarter ended 31 March 2018 are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter of the year ended 31 March 2018.
- The Consolidated financial results of the Company for the quarter ended 30 June 2018 are available on the Company's website www.itindia.com.

For IntraSoft Technologies Limited



Arvind Kajaria
Managing Director
DIN. 00106901

Place: Kolkata

Dated : 14 August, 2018

