

**INTRASOFT TECHNOLOGIES LIMITED**

**Audited Standalone Financial Results for the quarter and year ended 31st March, 2015**

(Rs in Lakhs)

	Particulars	Quarter ended			Year Ended	
		31-03-2015	31-12-2014	31-03-2014	31-03-2015	31-03-2014
		(Audited) *	(Unaudited)	(Audited) *	(Audited)	(Audited)
1	<b>Income</b>					
	(a) Income from operations	977.16	772.33	371.96	3,062.89	1,857.18
	(b) Other operating income	11.82	8.35	12.54	41.77	114.22
	<b>Total income from operations</b>	<b>988.98</b>	<b>780.68</b>	<b>384.50</b>	<b>3,104.66</b>	<b>1,971.40</b>
2	<b>Expenditure</b>					
	(a) Product & Content Development	0.84	1.15	1.54	4.12	3.68
	(b) Sales and Marketing Expenses	120.59	138.08	74.68	433.44	221.21
	(c) General and Administrative Expenses	195.66	84.23	362.05	573.87	844.06
	(d) Employees Benefit Expenses	467.77	443.82	352.73	1,727.18	1,158.65
	(e) Depreciation	38.05	32.56	27.36	137.69	394.51
	<b>Total Expenditure</b>	<b>822.91</b>	<b>699.84</b>	<b>818.36</b>	<b>2,876.30</b>	<b>2,622.11</b>
3	Profit from operations before other income, finance costs and exceptional Items (1-2)	166.07	80.84	(433.86)	228.36	(650.71)
4	Other income	132.37	91.95	50.99	410.44	460.60
5	Profit before finance cost and exceptional items (3+4)	298.44	172.79	(382.87)	638.80	(190.11)
6	Finance costs	22.76	16.85	10.01	59.30	33.26
7	Profit before exceptional items (5-6)	275.68	155.94	(392.88)	579.50	(223.37)
8	Exceptional items					
	Assets W/Off	-	-	1,810.87	-	1,810.87
	Less : Transfer from General Reserve	-	-	(1,810.87)	-	(1,810.87)
9	Profit from ordinary activities (7-8)	275.68	155.94	(392.88)	579.50	(223.37)
10	Tax expense	22.15	15.40	(537.37)	78.03	(427.92)
11	Net Profit from ordinary activities after tax (9-10)	253.53	140.54	144.49	501.47	204.55
12	Extraordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11 +/- 12)	253.53	140.54	144.49	501.47	204.55
14	Paid-up equity share capital of ` 10 each	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				6,316.75	6,218.69
16	Earnings per share (EPS) (‘)					
	Basic and diluted EPS before and after extraordinary items	1.72	0.95	0.98	3.40	1.39
17	<b>PARTICULARS OF SHAREHOLDING</b>					
	(i) Public shareholding					
	- Number of shares	5,981,664	5,981,664	5,981,664	5,981,664	5,981,664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	8,750,014	8,750,014	8,750,014	8,750,014	8,750,014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40
	<b>Particulars</b>	<b>Quarter ended</b>				
		<b>31-03-2015</b>				
18	<b>INVESTORS COMPLAINTS</b>					
	Pending at the beginning of the quarter	-				
	Received during the quarter	2				
	Disposed of during the quarter	2				
	Remaining unresolved at the end of the quarter	-				



(₹ in Lakhs)

Statement of Assets & Liabilities		
Particulars	As at	As at
	31.03.2015	31.03.2014
	(Audited)	(Audited)
<b>I. EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' Funds</b>		
(a) Share Capital	1,473.17	1,473.17
(b) Reserves and Surplus	6,316.75	6,218.69
<b>(2) Non-current Liabilities</b>		
(a) Long-term Borrowings	212.37	240.25
(b) Deferred Tax Liabilities (Net)	14.38	-
(c) Other Long term Liabilities	78.73	67.56
(d) Long-term Provisions	82.06	46.91
<b>(3) Current Liabilities</b>		
(a) Short-term Borrowings	-	-
(b) Trade Payables	(7.79)	0.92
(c) Other Current Liabilities	420.18	2,622.60
(d) Short-term Provisions	178.51	173.29
<b>TOTAL</b>	<b>8,768.36</b>	<b>10,843.39</b>
<b>II. ASSETS</b>		
<b>(1) Non-current Assets</b>		
(a) Fixed Assets	4,385.09	4,508.32
(b) Non-current Investments	1,193.17	3,209.77
(c) Deferred Tax Assets (Net)	-	63.54
(d) Long-term Loans and Advances	13.65	10.87
<b>(2) Current Assets</b>		
(a) Current Investments	-	-
(b) Trade Receivables	984.79	848.85
(c) Cash and bank balances	176.46	114.97
(d) Short-term loans and advances	1,851.97	1,919.66
(e) Other current assets	163.23	167.41
<b>TOTAL</b>	<b>8,768.36</b>	<b>10,843.39</b>

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 27th May, 2015.
- The Board of Directors recommended a Final Dividend @ 10% i.e. Rs 1.00 per Equity Share for the FY 2014-15 at this meeting.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of services.
- The Standalone and Consolidated financial results of the Company for the quarter and year ended 31st March, 2015 are available on the Company's website [www.itlindia.com](http://www.itlindia.com)
- Foreign Exchange Gain on export sale is shown separately under Other Operating Income.
- \*6. The figures for the last quarter for the current year and previous year are the balancing amount between the audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.
7. Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited


Arvind Kajaria  
Managing DirectorPlace : Kolkata  
Dated 27th May, 2015