

**INTRASOFT TECHNOLOGIES LIMITED**  
**Audited Standalone Financial Results for the quarter and year ended 31st March, 2014**

(₹ in Lakhs)

	Particulars	Quarter ended			Year Ended	
		31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013
		(Audited) *	(Un-Audited)	(Audited) *	(Audited)	(Audited)
1	<b>Income</b>					
	(a) Income from operations	371.96	669.57	107.77	1857.18	1602.53
	(b) Other operating income	12.54	11.48	0.00	114.22	0.00
	<b>Total income from operations</b>	<b>384.50</b>	<b>681.05</b>	<b>107.77</b>	<b>1971.40</b>	<b>1602.53</b>
2	<b>Expenditure</b>					
	(a) Product & Content Development	1.54	0.76	0.60	3.68	2.89
	(b) Sales and Marketing Expenses	74.68	67.29	20.81	221.21	144.77
	(c) General and Administrative Expenses	362.05	210.82	221.99	844.06	457.55
	(d) Employees Benefit Expenses	352.73	311.00	93.39	1158.65	447.25
	(e) Depreciation	27.36	123.78	121.02	394.51	698.61
	<b>Total Expenditure</b>	<b>818.36</b>	<b>713.65</b>	<b>457.81</b>	<b>2622.11</b>	<b>1751.07</b>
3	Profit from operations before other income, finance costs and exceptional Items (1-2)	-433.86	-32.60	-350.04	-650.71	-148.54
4	Other income	50.99	111.51	57.25	460.60	296.50
5	Profit before finance cost and exceptional items (3+4)	-382.87	78.91	-292.79	-190.11	147.96
6	Finance costs	10.01	12.43	2.91	33.26	22.12
7	Profit before exceptional items (5-6)	-392.88	66.48	-295.70	-223.37	125.84
8	Exceptional items					
	Assets W/Off	1810.87	0.00	1498.87	1810.87	1498.87
	Less; Transfer from General Reserve	-1810.87	0.00	-1498.87	-1810.87	-1498.87
9	Profit from ordinary activities (7-8)	-392.88	66.48	-295.70	-223.37	125.84
10	Tax expense	-537.37	55.97	-373.37	-427.92	-181.82
11	Net Profit from ordinary activities after tax (9-10)	144.49	10.51	77.67	204.55	307.66
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	144.49	10.51	77.67	204.55	307.66
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				6218.69	7997.36
16	Earnings per share (EPS) (₹)					
	Basic and diluted EPS before and after extraordinary items	0.98	0.07	0.53	1.39	2.09
17	<b>PARTICULARS OF SHAREHOLDING</b>					
	(i) Public shareholding					
	- Number of shares	5981664	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non - encumbered					
	- Number of shares	8750014	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40
	<b>Particulars</b>	<b>Quarter ended</b>				
		<b>31-03-2014</b>				
18	<b>INVESTORS COMPLAINTS</b>					
	Pending at the beginning of the quarter	0				
	Received during the quarter	2				
	Disposed of during the quarter	2				
	Remaining unresolved at the end of the quarter	0				

