

	Particulars	Quarter ended			For the year ended	
		31-03-2012	31-12-2011	31-03-2011	31-03-2012	31-03-2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income					
	(a) Income from operations	625.30	667.55	531.60	2138.58	1933.60
	(b) Other operating income	0.00	20.09	0.00	0.00	0.00
	Total income from operations	625.30	687.64	531.60	2138.58	1933.60
2	Expenditure					
	(a) Product & Content Development	0.60	0.76	0.58	2.72	2.28
	(b) Sales and Marketing Expenses	19.24	23.47	4.65	57.72	299.37
	(c) General and Administrative Expenses	187.43	62.26	119.84	427.65	433.02
	(d) Employees Benefit Expenses	69.60	73.83	57.99	336.81	256.40
	(e) Depreciation	104.71	83.52	73.78	272.91	211.04
	Total Expenditure	381.58	243.84	256.84	1097.81	1202.11
3	Profit from operations before other income, finance costs and exceptional items (1-2)	243.72	443.80	274.76	1040.77	731.49
4	Other income	155.67	128.86	140.20	559.52	489.42
5	Profit before finance cost and exceptional items (3+4)	399.39	572.66	414.96	1600.29	1220.91
6	Finance costs	2.10	0.12	1.97	18.03	7.50
7	Profit before exceptional items (5-6)	397.29	572.54	412.99	1582.26	1213.41
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities (7-8)	397.29	572.54	412.99	1582.26	1213.41
10	Tax expense	114.37	184.75	141.55	488.95	212.20
11	Net Profit from ordinary activities after tax (9-10)	282.92	387.79	271.44	1093.31	1001.21
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	282.92	387.79	271.44	1093.31	1001.21
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					8438.99
16	Earnings per share (EPS) (₹)					
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for previous year(not to be annualised)	1.92	2.63	1.84	7.42	- 6.83
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for previous year(not to be annualised)	1.92	2.63	1.84	7.42	6.83
17	PARTICULARS OF SHAREHOLDING					
	(i) Public shareholding					
	- Number of shares	5981664	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non - encumbered					
	- Number of shares	8750014	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40



	Particulars	Quarter ended 31-03-2012			
18	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	2			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on May 14, 2012. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.
- The position of IPO proceeds and utilisation thereof vis-à-vis the 'Object of the Issue', as amended and approved by Shareholders' at AGM held on 29th September, 2011, up to 31st March, 2012 is as follows :
a) Funds raised through IPO : ₹ 5365.00 Lakhs b) IPO Expenses : ₹ 524.04 Lakhs c) Net proceeds through IPO : ₹ 4840.96 Lakhs
d) Utilisation as per Objects of issue and amendments thereof: ₹ 4103.96 Lakhs e) Balance funds unutilised : ₹ 737.00 Lakhs
The unutilised funds were invested in NCDs and balance in Company's current bank account
- The Un-audited Standalone and Consolidated financial results of the Company for the quarter ended 31st March, 2012 are available on the Company's website www.itlindia.com
- In order to present its financial statements in a more appropriate manner, beginning 01.04.2011, the depreciation method in respect of fixed assets, has been changed from written down value (WDV) to straight line method (SLM) with retrospective effect as per schedule XIV of the Companies Act, 1956. Accordingly, depreciation has been recalculated in accordance with SLM from the date the assets were put to use and cumulative effect is amounting to ₹ 2,11,87,684 in respect of earlier years. A pro rata amount of ₹ 52,96,921 has been adjusted with current quarter's depreciation for Q4-FY 2011-12. Due to the above, the depreciation charge for the current quarter is lower by ₹ 35,32,757.
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.



For IntraSoft Technologies Limited

Arvind Kajaria
Managing Director

Place : Mumbai
Dated : May 14, 2012