

Un-audited Standalone Financial Results for the quarter ended 31st March, 2011

₹ in lacs

Particulars	Quarter ended		For the year ended	
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
	Unaudited	Unaudited	Unaudited	Audited
1. Income				
(a) Income from Operations	531.60	553.43	1,931.95	1,642.35
(b) Other Operating Income	-	-	-	-
	531.60	553.43	1,931.95	1,642.35
2. Expenditure				
a. Product & Content Development	0.58	0.52	2.28	2.15
b. Sales and Marketing Expenses	4.65	-	299.37	1.76
c. General and Administrative Expenses	119.84	131.48	433.12	405.15
d. Employees cost	57.99	108.26	254.78	297.26
e. Depreciation	73.78	60.05	209.90	178.41
f. Total	256.84	300.31	1,199.45	884.73
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	274.76	253.12	732.50	757.62
4. Other Income	140.20	35.48	489.42	169.83
5. Profit before Interest & Exceptional Items (3+4)	414.96	288.60	1,221.92	927.45
6. Interest	1.97	6.10	7.50	19.57
7. Profit after Interest but before Exceptional Items (5-6)	412.99	282.50	1,214.42	907.88
8. Exceptional Items	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	412.99	282.50	1,214.42	907.88
10. Tax expense	141.55	17.30	212.66	19.19
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	271.44	265.20	1,001.76	888.69
12. Extraordinary Item (net of tax expense)	-	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	271.44	265.20	1,001.76	888.69
14. Paid-up Equity Share Capital of Rs.10/- each	1,473.17	1,103.17	1,473.17	1,103.17
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,611.41
16. Earnings Per Share (EPS)				
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
- Basic (in Rs.)	1.84	2.40	6.80	8.06
- Diluted (in Rs.)	1.85	2.40	6.83	8.06
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
- Basic (in Rs.)	1.84	2.40	6.80	8.06
- Diluted (in Rs.)	1.85	2.40	6.83	8.06
17. Public shareholding				
- Number of shares	59,81,664	22,81,664	59,81,664	22,81,664
- Percentage of shareholding	40.60	20.68	40.60	20.68
18. Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
b) Non - encumbered				
- Number of shares	87,50,014	87,50,014	87,50,014	87,50,014
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	59.40	79.32	59.40	79.32

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on May 5, 2011.
- As per the requirements of AS-17 issued by the Institute of Chartered Accountants of India, no disclosure is required as the Company is operating in single business / geographical segment of Internet based delivery of services.
- The position of IPO proceeds and utilisation there of vis-à-vis the 'Objects of Issue' as stated in Prospectus dated March 30, 2010 upto March 31, 2011 is as follows:
 a) Funds raised through IPO : ₹.5365.00 Lacs b) IPO Expenses : ₹.524.04 Lacs c) Net proceeds through IPO : ₹.4840.96 Lacs d) Utilisation as per Objects of issue : ₹.1820.89 Lacs e) Balance funds unutilised : ₹.3020.07 Lacs
 The unutilised funds were invested in debt(income) funds, Mutual Funds,NCDS,ICDs and balance in Company's current bank account
- There were no investor complaints pending at the beginning of the quarter. Received during the quarter I, Settled during the quarter - I, Pending at the end of the quarter -Nil
- Previous quarter's / year's figures have been regrouped / rearranged wherever considered necessary.
- The Standalone and Consolidated financial results of the Company for the quarter and twelve months ended 31st March, 2011 are available on the Company's website www.itlindia.com

For IntraSoft Technologies Limited.

Arvind Kajaria
Arvind Kajaria
Managing Director

Place : Kolkata
Dated : May 5, 2011

