

## INTRASOFT TECHNOLOGIES LIMITED

Un-audited Standalone Financial Results for the quarter and nine months ended 31st December, 2016

(₹ in Lakhs)

	Particulars	Three Months Ended			Nine Months Ended		Year Ended
		31-12-2016	30-09-2016	31-12-2015	31-12-2016	31-12-2015	31-03-2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income</b>						
	(a) Income from operations	313.41	316.88	612.39	936.14	2,521.71	2,842.73
	<b>Total income from operations</b>	<b>313.41</b>	<b>316.88</b>	<b>612.39</b>	<b>936.14</b>	<b>2,521.71</b>	<b>2,842.73</b>
2	<b>Expenditure</b>						
	(a) Sales and Marketing Expenses	-	-	211.64	-	483.93	559.48
	(b) Employee Benefits Expense	214.61	234.86	202.63	658.78	1,106.00	1,290.45
	(c) Depreciation & Amortisation Expenses	37.32	37.72	37.68	112.63	104.58	143.91
	(d) General and Administrative Expenses	86.59	115.99	130.51	291.31	388.92	486.87
	<b>Total Expenditure</b>	<b>338.52</b>	<b>388.57</b>	<b>582.46</b>	<b>1,062.72</b>	<b>2,083.43</b>	<b>2,480.71</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(25.11)	(71.69)	29.93	(126.58)	438.28	362.02
4	Other income	162.29	330.97	62.93	582.20	299.18	446.31
5	Profit / (Loss) before finance cost and exceptional items (3+4)	137.18	259.28	92.86	455.62	737.46	808.33
6	Finance costs	1.81	20.98	48.86	41.84	124.44	190.01
7	Profit / (Loss) before exceptional items (5-6)	135.37	238.30	44.00	413.78	613.02	618.32
8	Exceptional items (Net)	-	-	-	-	61.33	3,441.12
9	Profit / (Loss) from ordinary activities (7+8)	135.37	238.30	44.00	413.78	674.35	4,059.44
10	Tax expense	5.04	1.72	19.33	11.45	68.17	85.48
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	130.33	236.58	24.67	402.33	606.18	3,973.96
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	<b>130.33</b>	<b>236.58</b>	<b>24.67</b>	<b>402.33</b>	<b>606.18</b>	<b>3,973.96</b>
14	Paid-up equity share capital of ₹ 10 each	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17	1,473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						9,936.10
16	Earnings per share (EPS) (₹)						
	Basic and diluted EPS before and after extraordinary items	0.88	1.61	0.17	2.73	4.11	26.98

## Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 6th february, 2017.
- Statutory Auditors of the company M/s Walker Chandio & Co LLP have carried out a Limited Review of the results for the quarter ended 31st December 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone financial results of the Company for the quarter ended 31st December, 2016 are available on the Company's website www.itindia.com
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited



Arvind Kajaria  
Managing Director

Place : Kolkata  
Dated : 6th February, 2017

