

INTRASOFT TECHNOLOGIES LIMITED

Un-audited Standalone Financial Results for the quarter and nine months ended 31st December, 2013

(₹ in Lakhs)

	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31-12-2013 (Unaudited)	30-09-2013 (Unaudited)	31-12-2012 (Unaudited)	31-12-2013 (Unaudited)	31-12-2012 (Unaudited)	31-03-2013 (Audited)
1	Income						
	(a) Income from operations	669.57	345.27	575.52	1485.22	1494.76	1602.53
	(b) Other operating income	11.48	68.27	5.74	101.68	29.19	0.00
	Total income from operations	681.05	413.54	581.26	1586.90	1523.95	1602.53
2	Expenditure						
	(a) Product & Content Development	0.76	0.62	0.92	2.14	2.29	2.89
	(b) Sales and Marketing Expenses	67.29	43.33	69.12	146.53	123.96	144.77
	(c) General and Administrative Expenses	210.82	163.76	75.86	482.01	264.75	457.55
	(d) Employees Benefit Expenses	311.00	257.91	95.65	805.92	353.86	447.25
	(e) Depreciation	123.78	121.83	203.05	367.15	577.59	698.61
	Total Expenditure	713.65	587.45	444.60	1803.75	1322.45	1751.07
3	Profit from operations before other income, finance costs and exceptional items (1-2)	-32.60	-173.91	136.66	-216.85	201.50	-148.54
4	Other income	111.51	229.13	60.33	409.61	239.25	296.50
5	Profit before finance cost and exceptional items (3+4)	78.91	55.22	196.99	192.76	440.75	147.96
6	Finance costs	12.43	7.58	8.85	23.25	19.21	22.12
7	Profit before exceptional items (5-6)	66.48	47.64	188.14	169.51	421.54	125.84
8	Exceptional items						
	Intangible Assets W/Off	0.00	0.00	0.00	0.00	0.00	1498.87
	Less; Transfer from General Reserve	0.00	0.00	0.00	0.00	0.00	-1498.87
9	Profit from ordinary activities (7-8)	66.48	47.64	188.14	169.51	421.54	125.84
10	Tax expense	55.97	20.09	75.06	109.45	191.55	-181.82
11	Net Profit from ordinary activities after tax (9-10)	10.51	27.55	113.08	60.06	229.99	307.66
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	10.51	27.55	113.08	60.06	229.99	307.66
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						7997.36
16	Earnings per share (EPS) (₹)						
	Basic and diluted EPS before and after extraordinary items	0.07	0.19	0.77	0.41	1.56	2.09
17	PARTICULARS OF SHAREHOLDING						
	(i) Public shareholding						
	- Number of shares	5981664	5981664	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non - encumbered						
	- Number of shares	8750014	8750014	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40	59.40
		Quarter ended 31-12-2013					
18	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed of during the quarter	0					
	Remaining unresolved at the end of the quarter	0					

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 14th February, 2014. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.
- Foreign Exchange Gain on export sale is shown separately under Other Operating Income.
- The Unaudited Standalone financial results of the Company for the quarter ended 31st December, 2013 are available on the Company's website www.itindia.com
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

Place : Mumbai
Dated : 14th February, 2014



For IntraSoft Technologies Limited

Arvind Kalaria
Managing Director