

**INTRASOFT TECHNOLOGIES LIMITED**  
**Un-audited Standalone Financial Results for the quarter and half year ended 30th September, 2012**

(₹ in Lakhs)

	Particulars	Quarter ended			Half Year ended		Year Ended
		30-09-2012	30-06-2012	30-09-2011	30-09-2012	30-09-2011	31-03-2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income</b>						
	(a) Income from operations	513.02	406.22	452.68	919.24	845.73	2139.10
	(b) Other operating income	0.39	23.06	11.25	23.45	10.15	0.00
	<b>Total income from operations</b>	<b>513.41</b>	<b>429.28</b>	<b>463.93</b>	<b>942.69</b>	<b>855.88</b>	<b>2139.10</b>
<b>2</b>	<b>Expenditure</b>						
	(a) Product & Content Development	0.50	0.87	0.57	1.37	1.36	2.72
	(b) Sales and Marketing Expenses	25.93	28.91	9.85	54.84	15.01	57.70
	(c) General and Administrative Expenses	119.85	69.04	63.38	188.89	208.22	429.17
	(d) Employees Benefit Expenses	105.49	152.72	70.76	258.21	193.39	336.45
	(e) Depreciation	195.15	179.39	52.00	374.54	84.68	272.60
	<b>Total Expenditure</b>	<b>446.92</b>	<b>430.93</b>	<b>196.56</b>	<b>877.85</b>	<b>502.66</b>	<b>1098.64</b>
<b>3</b>	Profit from operations before other income, finance costs and exceptional items (1-2)	66.49	-1.65	267.37	64.84	353.22	1040.46
<b>4</b>	Other income	88.00	90.92	137.83	178.92	275.00	559.65
<b>5</b>	Profit before finance cost and exceptional items (3+4)	154.49	89.27	405.20	243.76	628.22	1600.11
<b>6</b>	Finance costs	9.72	0.64	0.19	10.36	15.79	18.03
<b>7</b>	Profit before exceptional items (5-6)	144.77	88.63	405.01	233.40	612.43	1582.08
<b>8</b>	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	Profit from ordinary activities (7-8)	144.77	88.63	405.01	233.40	612.43	1582.08
<b>10</b>	Tax expense (including excess / Short Provision w/back)	61.51	54.98	130.56	116.49	189.83	488.94
<b>11</b>	Net Profit from ordinary activities after tax (9-10)	83.26	33.65	274.45	116.91	422.60	1093.14
<b>12</b>	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
<b>13</b>	Net Profit for the period (11 +/- 12)	83.26	33.65	274.45	116.91	422.60	1093.14
<b>14</b>	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
<b>15</b>	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						9360.92
<b>16</b>	Earnings per share (EPS) (₹)						
	Basic and diluted EPS before and after extraordinary items	0.57	0.23	1.86	0.79	2.87	7.42
<b>17</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	(i) Public shareholding						
	- Number of shares	5981664	5981664	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non - encumbered						
	- Number of shares	8750014	8750014	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40	59.40
	<b>Particulars</b>	<b>Quarter ended</b>					
		<b>30-09-2012</b>					
<b>18</b>	<b>INVESTORS COMPLAINTS</b>						
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed of during the quarter	0					
	Remaining unresolved at the end of the quarter	0					



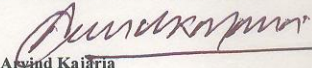
## Statement of Assets and Liabilities

Particulars	As at	
	30.09.2012	31.03.2012
	(Unaudited)	(Audited)
<b>I. EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' Funds</b>		
(a) Share Capital	1473.17	1473.17
(b) Reserves and Surplus	9477.83	9360.92
<b>(2) Non-current Liabilities</b>		
(a) Long-term Borrowings	0.00	9.00
(b) Deferred Tax Liabilities (Net)	664.36	537.57
(c) Other Long term Liabilities	39.14	33.10
(d) Long-term Provisions	31.16	32.83
<b>(3) Current Liabilities</b>		
(a) Short-term Borrowings	0.00	0.00
(b) Trade Payables	1.68	10.13
(c) Other Current Liabilities	2683.80	2683.87
(d) Short-term Provisions	0.74	171.96
<b>TOTAL</b>	<b>14371.88</b>	<b>14312.55</b>
<b>II. ASSETS</b>		
<b>(1) Non-current Assets</b>		
(a) Fixed Assets	7465.75	6651.67
(b) Non-current Investments	4267.07	3766.36
(c) Long-term Loans and Advances	209.99	261.56
<b>(2) Current Assets</b>		
(a) Current Investments	0.00	715.73
(b) Trade receivables	454.09	586.14
(c) Cash and bank balances	148.83	327.39
(d) Short-term loans and advances	1700.00	1840.02
(e) Other current assets	126.15	163.68
<b>TOTAL</b>	<b>14371.88</b>	<b>14312.55</b>

## Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on November 9, 2012. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.
- The position of IPO proceeds and utilisation thereof vis-à-vis the 'Object of the Issue', as amended and approved by Shareholders' at AGM held on 29th September, 2011, up to 30th September, 2012 is as follows :  
a) Funds raised through IPO : ₹ 5365.00 Lakhs b) IPO Expenses : ₹ 524.04 Lakhs c) Net proceeds through IPO : ₹ 4840.96 Lakhs  
d) Utilisation as per Objects of issue and amendments thereof: ₹ 4797.97 Lakhs e) Balance funds unutilised : ₹ 42.99 Lakhs  
The unutilised funds were invested in MFs and balance in Company's current bank account
- The Unaudited Standalone and Consolidated financial results of the Company for the quarter ended 30th September, 2012 are available on the Company's website www.itlindia.com
- Depreciation for the quarter is not comparable with the corresponding quarter of the previous year as previous year numbers are net of reversal of cumulative depreciation necessitated due to change in depreciation policy. During the quarter depreciation increased, in comparison with corresponding quarter of previous year, due to addition in tangible and intangible fixed assets during the quarter and last four quarters.
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited

  
 Arvind Kajaria  
 Managing Director

Place : Kolkata

Dated : 9th November, 2012

