



INTRASOFT TECHNOLOGIES LIMITED

Regd Off: 502A, Prathamesh, Raghuvanshi Mills Compound, Senapati Bapat Marg,
Lower Parel, Mumbai 400 013. Tel : 91-22-2491-2123, Fax : 91-22-2490-3123,
Email : intrasoft@itlindia.com, Website: www.itlindia.com
CIN : L24133MH1996PLC197857

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2016

123Stores

E-Commerce Q2 Revenue up by 43% to ₹ 215 Cr. from ₹ 150 Cr. Y-o-Y
E-Commerce Q2 Order Volume up by 78% to 669,714 orders from 377,083 orders Y-o-Y

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Half Year ended		Year Ended
		30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	31-03-2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Income from Operations	21897.77	22217.10	15391.66	44114.87	27159.31	71687.54
	Total Income from Operations	21897.77	22217.10	15391.66	44114.87	27159.31	71687.54
2	Expenditure						
	(a) Cost of Goods Sold	14024.87	14356.22	10227.13	28381.09	17792.55	46540.44
	(b) Shipping & Handling Expenses	3223.29	3272.96	2132.05	6496.25	3912.72	10676.47
	(c) Sales and Marketing Expenses	3169.81	3239.90	2104.54	6409.71	3738.41	10090.68
	(d) Employee Benefits Expense	596.74	562.96	492.82	1159.70	981.22	2287.75
	(e) Depreciation & Amortisation Expenses	46.40	45.24	37.74	91.64	72.02	159.55
	(f) General and Administrative Expenses	391.79	324.62	302.63	716.41	529.53	1250.07
	Total Expenditure	21452.90	21801.90	15296.91	43254.80	27026.45	71004.96
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	444.87	415.20	94.75	860.07	132.86	682.58
4	Other Income	333.00	65.73	85.88	403.73	223.91	460.24
5	Profit / (Loss) before Finance Cost and Exceptional Items (3+4)	782.87	480.93	180.63	1263.80	356.77	1142.82
6	Finance Costs	85.77	72.07	45.89	157.84	81.05	237.05
7	Profit / (Loss) before Exceptional Items (5-6)	697.10	408.86	134.74	1105.96	275.72	905.77
8	Exceptional items (Net)	0.00	0.00	61.33	0.00	61.33	3441.12
9	Profit / (Loss) from Ordinary Activities (7+8)	697.10	408.86	196.07	1105.96	337.05	4346.89
10	Tax expense	156.92	144.21	29.68	301.13	48.37	196.20
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	540.18	264.65	166.39	804.83	288.68	4150.69
12	Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 +/- 12)	540.18	264.65	166.39	804.83	288.68	4150.69
14	Paid-up Equity Share Capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year						10333.38
16	Earnings per Share (EPS) (₹)	3.67	1.80	1.13	5.46	1.96	28.18
	Basic and diluted EPS before and after Extraordinary Items						

STANDALONE INFORMATION

PARTICULARS	Quarter ended			Half Year ended		Year Ended
	30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	31-03-2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Revenue	316.88	305.85	983.62	622.73	1909.32	2842.73
Profit before Tax and Exceptional Items	238.30	40.11	286.28	278.41	569.02	618.32
Profit after Tax and Exceptional Items	236.58	35.42	317.44	272.00	581.51	3973.96

CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	As at	
	30-09-2016	31-03-2016
	(Unaudited)	(Audited)
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds	1473.17	1473.17
(a) Share Capital	11138.20	10333.38
(b) Reserves and Surplus		
(2) Non-current Liabilities	5123.19	3312.50
(a) Long-term Borrowings	47.36	106.63
(b) Deferred Tax Liabilities (Net)	0.00	0.00
(c) Other Long term Liabilities	74.19	43.55
(d) Long-term Provisions		
(3) Current Liabilities	0.00	330.00
(a) Short-term Borrowings	3608.58	3242.88
(b) Trade Payables	1272.82	1399.24
(c) Other Current Liabilities	347.07	385.16
(d) Short-term Provisions		
TOTAL	23084.58	20626.51
II. ASSETS		
(1) Non-current Assets	1952.82	1970.33
(a) Fixed Assets	496.00	496.00
(b) Non-current Investments	0.00	0.00
(c) Deferred Tax Assets (Net)	2178.25	2036.14
(d) Long-term Loans and Advances		
(2) Current Assets	6291.89	5361.79
(a) Current Investments	8255.20	5529.82
(b) Inventories	863.93	900.91
(c) Trade receivables	1959.73	1725.57
(d) Cash and bank balances	1067.12	2589.71
(e) Short-term loans and advances	19.64	16.24
(f) Other current assets		
TOTAL	23084.58	20626.51

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 7th November, 2016.
- Statutory Auditors of the company M/s Walker Chandok & Co LLP have carried out a Limited Review of the results for the quarter ended 30th September 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone and Consolidated financial results of the Company for the quarter ended 30th September, 2016 are available on the Company's website www.itlindia.com
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited
Sd/-
Arvind Kalaria
Managing Director



Scan this QR code to download Unaudited Financial Results for the Quarter and Half Year Ended 30th September, 2016.

Place : Kolkata
Dated : 7th November, 2016

Economic Times - 08-11-2016
ITL QTR24 HI RESULTS, SEPTEMBER 30, 2016



INTRASOFT TECHNOLOGIES LIMITED

Regd Off: 502A, Prathamesh, Raghuvanshi Mills Compound, Senapati Bapat Marg,

Lower Parel, Mumbai 400 013. Tel : 91-22-2491-2123, Fax : 91-22-2490-3123,

Email : intrasoft@itlindia.com, Website: www.itlindia.com

CIN : L24133MH1996PLC197857

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2016

123Stores
E-Commerce Q2 Revenue up by 43% to ₹ 215 Cr. from ₹ 150 Cr. Y-o-Y
E-Commerce Q2 Order Volume up by 78% to 669,714 orders from 377,083 orders Y-o-Y

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Half Year ended		Year Ended
		30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	31-03-2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Income from Operations	21897.77	22217.10	15391.66	44114.87	27159.31	71687.54
	Total Income from Operations	21897.77	22217.10	15391.66	44114.87	27159.31	71687.54
2	Expenditure						
	(a) Cost of Goods Sold	14024.87	14356.22	10227.13	28381.09	17792.55	46540.44
	(b) Shipping & Handling Expenses	3223.29	3272.96	2132.05	6496.25	3912.72	10676.47
	(c) Sales and Marketing Expenses	3169.81	3239.90	2104.54	6409.71	3738.41	10090.68
	(d) Employee Benefits Expense	596.74	562.96	492.82	1159.70	981.22	2287.75
	(e) Depreciation & Amortisation Expenses	46.40	45.24	37.74	91.64	72.02	159.55
	(f) General and Administrative Expenses	391.79	324.62	302.63	716.41	529.53	1250.07
	Total Expenditure	21452.90	21801.90	15296.91	43254.80	27026.45	71004.96
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	444.87	415.20	94.75	860.07	132.86	682.58
4	Other Income	338.00	65.73	85.88	403.73	223.91	460.24
5	Profit / (Loss) before Finance Cost and Exceptional Items (3+4)	782.87	480.93	180.63	1263.80	356.77	1142.82
6	Finance Costs	85.77	72.07	45.89	157.84	81.05	237.05
7	Profit / (Loss) before Exceptional Items (5-6)	697.10	408.86	134.74	1105.96	275.72	905.77
8	Exceptional items (Net)	0.00	0.00	61.33	0.00	61.33	3441.12
9	Profit / (Loss) from Ordinary Activities (7+8)	697.10	408.86	196.07	1105.96	337.05	4346.89
10	Tax expense	156.92	144.21	29.68	301.13	48.37	196.20
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	540.18	264.65	166.39	804.83	288.68	4150.69
12	Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 +/- 12)	540.18	264.65	166.39	804.83	288.68	4150.69
14	Paid-up Equity Share Capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year						10333.38
16	Earnings per Share (EPS) (₹)						
	Basic and diluted EPS before and after Extraordinary Items	3.67	1.80	1.13	5.46	1.96	28.18

STANDALONE INFORMATION

PARTICULARS	Quarter ended			Half Year ended		Year Ended
	30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	31-03-2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Revenue	316.88	305.85	983.62	622.73	1909.32	2842.73
Profit before Tax and Exceptional Items	238.30	40.11	286.28	278.41	569.02	618.32
Profit after Tax and Exceptional Items	236.58	35.42	317.44	272.00	581.51	3973.96

CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES

(₹ in Lakhs)

PARTICULARS	As at	
	30-09-2016	31-03-2016
	(Unaudited)	(Audited)
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	1473.17	1473.17
(b) Reserves and Surplus	11138.20	10333.38
(2) Non-current Liabilities		
(a) Long-term Borrowings	5123.19	3312.50
(b) Deferred Tax Liabilities (Net)	47.36	106.63
(c) Other Long term Liabilities	0.00	0.00
(d) Long-term Provisions	74.19	43.55
(3) Current Liabilities		
(a) Short-term Borrowings	0.00	330.00
(b) Trade Payables	3608.58	3242.88
(c) Other Current Liabilities	1272.82	1399.24
(d) Short-term Provisions	347.07	385.16
TOTAL	23084.58	20626.51
II. ASSETS		
(1) Non-current Assets		
(a) Fixed Assets	1952.82	1970.33
(b) Non-current Investments	496.00	496.00
(c) Deferred Tax Assets (Net)	0.00	0.00
(d) Long-term Loans and Advances	2178.25	2036.14
(2) Current Assets		
(a) Current Investments	6291.89	5361.79
(b) Inventories	8255.20	5529.82
(c) Trade receivables	863.93	900.91
(d) Cash and bank balances	1959.73	1725.57
(e) Short-term loans and advances	1067.12	2589.71
(f) Other current assets	19.64	16.24
TOTAL	23084.58	20626.51

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 7th November, 2016.
- Statutory Auditors of the company M/s Walker Chandok & Co LLP have carried out a Limited Review of the results for the quarter ended 30th September 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone and Consolidated financial results of the Company for the quarter ended 30th September, 2016 are available on the Company's website www.itlindia.com
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited

Sd/-

Arvind Kalaria
 Managing Director

Place : Kolkata
 Dated : 7th November, 2016



Scan this QR code to download Unaudited Financial Results for the Quarter and Half Year Ended 30th September, 2016.

BUSINESS STANDARDS - 08-11-2016
 ITL Q2-HI RESULTS, SEPTEMBER 30, 2016



INTRASOFT TECHNOLOGIES LIMITED

Regd Off: 502A, Prathamesh, Raghuvanshi Mills Compound, Senapati Bapat Marg,
Lower Parel, Mumbai 400 013. Tel : 91-22-2491-2123, Fax : 91-22-2490-3123,
Email : intrasoft@itlindia.com, Website: www.itlindia.com
CIN : L24133MH1996PLC197857

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2016

123Stores

**E-Commerce Q2 Revenue up by 43% to
₹ 215 Cr. from ₹ 150 Cr. Y-o-Y**
**E-Commerce Q2 Order Volume up by 78% to
669,714 orders from 377,083 orders Y-o-Y**

Sr. No.	Particulars	Quarter ended			Half Year ended		(₹ in Lakhs)
		30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Income from Operations	21897.77	22217.10	15391.66	44114.87	27159.31	71687.54
	Total Income from Operations	21897.77	22217.10	15391.66	44114.87	27159.31	71687.54
2	Expenditure						
	(a) Cost of Goods Sold	14024.87	14356.22	10227.13	28381.09	17792.55	46540.44
	(b) Shipping & Handling Expenses	3223.29	3272.96	2132.05	6496.25	3912.72	10676.47
	(c) Sales and Marketing Expenses	3169.81	3239.90	2104.54	6409.71	3738.41	10090.68
	(d) Employee Benefits Expense	596.74	562.96	492.82	1159.70	981.22	2287.75
	(e) Depreciation & Amortisation Expenses	46.40	45.24	37.74	91.64	72.02	159.55
	(f) General and Administrative Expenses	391.79	324.62	302.63	716.41	529.53	1250.07
	Total Expenditure	21452.90	21801.90	15296.91	43254.80	27026.45	71004.96
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	444.87	415.20	94.75	860.07	132.86	682.58
4	Other Income	338.00	65.73	85.88	403.73	223.91	460.24
5	Profit / (Loss) before Finance Cost and Exceptional Items (3+4)	782.87	480.93	180.63	1263.80	356.77	1142.82
6	Finance Costs	85.77	72.07	45.89	157.84	81.05	237.05
7	Profit / (Loss) before Exceptional Items (5-6)	697.10	408.86	134.74	1105.96	275.72	905.77
8	Exceptional items (Net)	0.00	0.00	61.33	0.00	61.33	3441.12
9	Profit / (Loss) from Ordinary Activities (7+8)	697.10	408.86	196.07	1105.96	337.05	4346.89
10	Tax expense	156.92	144.21	29.68	301.13	48.37	196.20
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	540.18	264.65	166.39	804.83	288.68	4150.69
12	Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 +/- 12)	540.18	264.65	166.39	804.83	288.68	4150.69
14	Paid-up Equity Share Capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year						10333.38
16	Earnings per Share (EPS) (₹)						
	Basic and diluted EPS before and after Extraordinary Items	3.67	1.80	1.13	5.46	1.96	28.18

STANDALONE INFORMATION

PARTICULARS	Quarter ended			Half Year ended		Year Ended
	30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	31-03-2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Revenue	316.88	305.85	983.62	622.73	1909.32	2842.73
Profit before Tax and Exceptional Items	238.30	40.11	286.28	278.41	569.02	618.32
Profit after Tax and Exceptional Items	236.58	35.42	317.44	272.00	581.51	3973.96

CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	As at	
	30-09-2016	31-03-2016
	(Unaudited)	(Audited)
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	1473.17	1473.17
(b) Reserves and Surplus	11138.20	10333.38
(2) Non-current Liabilities		
(a) Long-term Borrowings	5123.19	3312.50
(b) Deferred Tax Liabilities (Net)	47.36	106.63
(c) Other Long term Liabilities	0.00	0.00
(d) Long-term Provisions	74.19	43.55
(3) Current Liabilities		
(a) Short-term Borrowings	0.00	330.00
(b) Trade Payables	3608.58	3242.88
(c) Other Current Liabilities	1272.82	1399.24
(d) Short-term Provisions	347.07	385.16
TOTAL	23084.58	20626.51
II. ASSETS		
(1) Non-current Assets		
(a) Fixed Assets	1952.82	1970.33
(b) Non-current Investments	496.00	496.00
(c) Deferred Tax Assets (Net)	0.00	0.00
(d) Long-term Loans and Advances	2178.25	2036.14
(2) Current Assets		
(a) Current Investments	6291.89	5361.79
(b) Inventories	8255.20	5529.82
(c) Trade receivables	863.93	900.91
(d) Cash and bank balances	1959.73	1725.57
(e) Short-term loans and advances	1067.12	2589.71
(f) Other current assets	19.64	16.24
TOTAL	23084.58	20626.51

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 7th November, 2016.
- Statutory Auditors of the company M/s Walker Chandiook & Co.LLP have carried out a Limited Review of the results for the quarter ended 30th September 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone and Consolidated financial results of the Company for the quarter ended 30th September, 2016 are available on the Company's website www.itlindia.com
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited

Sd/-

Arvind Kajaria
Managing Director



Scan this QR code to download Unaudited Financial Results for the Quarter and Half Year Ended 30th September, 2016.

Place : Kolkata
Dated : 7th November, 2016

MAHARASHTRA TIMES - 08-11-2016
 IITL Q2-Q1 RESULTS SEPTEMBER 30, 2016