

INTRASOFT TECHNOLOGIES LIMITED
Un-audited Consolidated Financial Results for the quarter and half year ended 30th September, 2012

(₹ in Lakhs)

	Particulars	Quarter ended			Half Year ended		Year Ended
		30-09-2012	30-06-2012	30-09-2011	30-09-2012	30-09-2011	31-03-2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Income from operations	2087.46	1802.04	1315.14	3889.50	2403.22	6627.84
	(b) Other operating income	0.39	23.06	11.25	23.45	10.15	0.00
	Total income from operations	2087.85	1825.10	1326.39	3912.95	2413.37	6627.84
2	Expenditure						
	(a) Product & Content Development	1252.84	1144.03	608.35	2396.87	1088.07	3389.51
	(b) Sales and Marketing Expenses	247.62	238.43	189.57	486.05	342.37	951.35
	(c) General and Administrative Expenses	150.60	85.38	82.61	235.98	265.08	509.56
	(d) Employees Benefit Expenses	122.23	173.57	96.47	295.80	242.57	428.04
	(e) Depreciation	196.51	180.71	52.94	377.22	86.65	277.03
	Total Expenditure	1969.80	1822.12	1029.94	3791.92	2024.74	5555.49
3	Profit from operations before other income, finance costs and exceptional items (1-2)	118.05	2.98	296.45	121.03	388.63	1072.35
4	Other income	90.40	90.92	137.92	181.32	276.26	564.10
5	Profit before finance cost and exceptional items (3+4)	208.45	93.90	434.37	302.35	664.89	1636.45
6	Finance costs	22.01	12.42	6.66	34.43	24.87	46.73
7	Profit before exceptional items (5-6)	186.44	81.48	427.71	267.92	640.02	1589.72
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities (7-8)	186.44	81.48	427.71	267.92	640.02	1589.72
10	Tax expense (including excess / Short Provision w/back)	62.55	55.37	130.97	117.92	190.53	491.00
11	Net Profit from ordinary activities after tax (9-10)	123.89	26.11	296.74	150.00	449.49	1098.72
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	123.89	26.11	296.74	150.00	449.49	1098.72
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						9386.60
16	Earnings per share (EPS) (₹)						
	Basic and diluted EPS before and after extraordinary items	0.84	0.18	2.01	1.02	3.05	7.46
17	PARTICULARS OF SHAREHOLDING						
	(i) Public shareholding						
	- Number of shares	5981664	5981664	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non - encumbered						
	- Number of shares	8750014	8750014	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40	59.40	59.40

Standalone Information

	Particulars	Quarter ended			Half Year ended		Year Ended
		30-09-2012	30-06-2012	30-09-2011	30-09-2012	30-09-2011	31-03-2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Revenue	513.02	406.22	452.68	919.24	845.73	2139.10
	Profit before tax and exceptional items	144.77	88.63	405.01	233.40	612.43	1582.08
	Profit after tax and exceptional items	83.26	33.65	274.45	116.91	422.60	1093.14

	Particulars	Quarter ended
		30-09-2012
18	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

