

**INTRASOFT TECHNOLOGIES LIMITED**  
**Unaudited Standalone Financial Results for the quarter ended 30th June, 2016**

(₹ in Lakhs)

	Particulars	Quarter ended			Year Ended
		30-06-2016	31-03-2016	30-06-2015	31-03-2016
		(Unaudited)	(Audited) *	(Unaudited)	(Audited)
1	<b>Income</b>				
	(a) Income from operations	305.85	321.03	925.70	2,842.73
	<b>Total income from operations</b>	<b>305.85</b>	<b>321.03</b>	<b>925.70</b>	<b>2,842.73</b>
2	<b>Expenditure</b>				
	(a) Sales and Marketing Expenses	-	73.29	123.30	559.48
	(b) Employee Benefits Expense	209.30	184.46	469.33	1,290.45
	(c) Depreciation & Amortisation Expenses	37.60	39.33	32.66	143.91
	(d) General and Administrative Expenses	88.73	107.84	124.83	486.87
	<b>Total Expenditure</b>	<b>335.63</b>	<b>404.92</b>	<b>750.12</b>	<b>2,480.71</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(29.78)	(83.89)	175.58	362.02
4	Other income	88.94	147.14	142.32	446.31
5	Profit / (Loss) before finance cost and exceptional items (3+4)	59.16	63.25	317.90	808.33
6	Finance costs	19.05	57.94	35.16	190.01
7	Profit / (Loss) before exceptional items (5-6)	40.11	5.31	282.74	618.32
8	Exceptional items (Net)	-	3,379.78	-	3,441.12
9	Profit / (Loss) from ordinary activities (7 +/- 8)	40.11	3,385.09	282.74	4,059.44
10	Tax expense	4.69	17.31	18.67	85.48
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	35.42	3,367.78	264.07	3,973.96
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	<b>35.42</b>	<b>3,367.78</b>	<b>264.07</b>	<b>3,973.96</b>
14	Paid-up equity share capital of ₹ 10 each	1,473.17	1,473.17	1,473.17	1,473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				9,936.10
16	Earnings per share (EPS) (₹)				
	Basic and diluted EPS before and after extraordinary items	0.24	22.86	1.79	26.98

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 5th August, 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of products and services.
- The Standalone financial result of the Company for the quarter ended 30th June, 2016 are available on the Company's website www.itlindia.com
- \*4. The figures for the quarter ended 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.
- During the last financial year, a 100% subsidiary of 123Stores, Inc. was formed in India under the name of 123Stores E Commerce Pvt. Ltd. to increase focus on the E-Commerce business by consolidating all operations related to E-Commerce under 123Stores, Inc. so as to further increase financial and operational efficiencies. Accordingly, the stand alone results of IntraSoft Technologies Ltd. has witnessed reduced revenues from this quarter due to this measure. However, this has no financial impact on a consolidated basis."
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited

*Arvind Kajaria*

Arvind Kajaria  
Managing Director

Place : Kolkata  
Dated : 5th August, 2016

