

INTRASOFT TECHNOLOGIES LIMITED

Un-audited Standalone Financial Results for the quarter ended 30th June, 2015

(₹ in Lakhs)

|    | Particulars   | Quarter ended        |               |               | Year Ended      |
|----|---|----------------------|---------------|---------------|-----------------|
|    |   | 30-06-2015           | 31-03-2015    | 30-06-2014    | 31-03-2015      |
|    |   | (Unaudited)          | (Audited)*    | (Unaudited)   | (Audited)       |
| 1  | <b>Income</b>   |                      |               |               |                 |
|    | (a) Income from operations  | 925.70               | 977.16        | 637.40        | 3,062.89        |
|    | (b) Other operating income  | 26.94                | 11.82         | 21.30         | 41.77           |
|    | <b>Total income from operations</b>   | <b>952.64</b>        | <b>988.98</b> | <b>658.70</b> | <b>3,104.66</b> |
| 2  | <b>Expenditure</b>  |                      |               |               |                 |
|    | (a) Product & Content Development Expenses  | 1.25                 | 0.84          | 1.08          | 4.12            |
|    | (b) Sales and Marketing Expenses  | 123.30               | 120.59        | 83.31         | 433.44          |
|    | (c) General and Administrative Expenses   | 138.34               | 195.66        | 136.63        | 573.87          |
|    | (d) Employees Benefit Expenses  | 469.33               | 467.77        | 393.00        | 1,727.18        |
|    | (e) Depreciation  | 32.66                | 38.05         | 32.91         | 137.69          |
|    | <b>Total Expenditure</b>  | <b>764.88</b>        | <b>822.91</b> | <b>646.93</b> | <b>2,876.30</b> |
| 3  | Profit from operations before other income, finance costs and exceptional items (1-2)   | 187.76               | 166.07        | 11.77         | 228.36          |
| 4  | Other income  | 115.38               | 132.37        | 77.05         | 410.44          |
| 5  | Profit before finance cost and exceptional items (3+4)                                  | 303.14               | 298.44        | 88.82         | 638.80          |
| 6  | Finance costs   | 20.40                | 22.76         | 9.80          | 59.30           |
| 7  | Profit before exceptional items (5-6)   | 282.74               | 275.68        | 79.02         | 579.50          |
| 8  | Exceptional items   | -                    | -             | -             | -               |
| 9  | Profit from ordinary activities (7-8)   | 282.74               | 275.68        | 79.02         | 579.50          |
| 10 | Tax expense   | 18.67                | 22.15         | 12.14         | 78.03           |
| 11 | Net Profit from ordinary activities after tax (9-10)                                    | 264.07               | 253.53        | 66.88         | 501.47          |
| 12 | Extraordinary items (net of tax expenses)   | -                    | -             | -             | -               |
| 13 | Net Profit for the period (11 +/- 12)   | 264.07               | 253.53        | 66.88         | 501.47          |
| 14 | Paid-up equity share capital of ₹ 10 each   | 1,473.17             | 1,473.17      | 1,473.17      | 1,473.17        |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year |                      |               |               | 6,316.75        |
| 16 | Earnings per share (EPS) (₹)  |                      |               |               |                 |
|    | Basic and diluted EPS before and after extraordinary items                              | 1.79                 | 1.72          | 0.45          | 3.40            |
| 17 | <b>PARTICULARS OF SHAREHOLDING</b>  |                      |               |               |                 |
|    | (i) Public shareholding   |                      |               |               |                 |
|    | - Number of shares  | 5,981,664            | 5,981,664     | 5,981,664     | 5,981,664       |
|    | - Percentage of shareholding  | 40.60                | 40.60         | 40.60         | 40.60           |
|    | (ii) Promoters and Promoter Group Shareholding  |                      |               |               |                 |
|    | a) Pledged / Encumbered   |                      |               |               |                 |
|    | - Number of shares  | -                    | -             | -             | -               |
|    | Percentage of shares (as a % of the total shareholding of promoter and promoter Group)  | -                    | -             | -             | -               |
|    | Percentage of shares (as a % of the total share capital of the company)                 | -                    | -             | -             | -               |
|    | b) Non - encumbered   |                      |               |               |                 |
|    | - Number of shares  | 8,750,014            | 8,750,014     | 8,750,014     | 8,750,014       |
|    | Percentage of shares (as a % of the total shareholding of promoter and promoter Group)  | 100.00               | 100.00        | 100.00        | 100.00          |
|    | Percentage of shares (as a % of the total share capital of the company)                 | 59.40                | 59.40         | 59.40         | 59.40           |
|    | <b>Particulars</b>  | <b>Quarter ended</b> |               |               |                 |
|    |   | <b>30-06-2015</b>    |               |               |                 |
| 18 | <b>INVESTORS COMPLAINTS</b>   |                      |               |               |                 |
|    | Pending at the beginning of the quarter   | -                    |               |               |                 |
|    | Received during the quarter   | -                    |               |               |                 |
|    | Disposed of during the quarter  | -                    |               |               |                 |
|    | Remaining unresolved at the end of the quarter  | -                    |               |               |                 |

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 20th July, 2015.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business/geographical segment of Internet based delivery of services.
- The Standalone and Consolidated financial results of the Company for the quarter ended 30th June, 2015 are available on the Company's website [www.itlindia.com](http://www.itlindia.com)
- Foreign Exchange Gain on export sale is shown separately under Other Operating Income.
- The figures for the last quarter of the previous year are the balancing amount between the audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

Place : Kolkata  
Date : 20th July, 2015



For IntraSoft Technologies Limited

*Arvind Kalaria*

Arvind Kalaria  
Managing Director