

INTRASOFT TECHNOLOGIES LIMITED
Un-audited Standalone Financial Results for the quarter ended 30th June, 2014

(₹ in Lakhs)

	Particulars	Quarter ended			Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		(Unaudited)	(Audited)*	(Unaudited)	(Audited)
1	Income				
	(a) Income from operations	637.40	371.96	470.38	1857.18
	(b) Other operating income	21.30	12.54	21.93	114.22
	Total income from operations	658.70	384.50	492.31	1971.40
2	Expenditure				
	(a) Product & Content Development	1.08	1.54	0.76	3.68
	(b) Sales and Marketing Expenses	83.31	74.68	35.91	221.21
	(c) General and Administrative Expenses	136.63	362.05	107.43	844.06
	(d) Employees Benefit Expenses	393.00	352.73	237.01	1158.65
	(e) Depreciation	32.91	27.36	121.54	394.51
	Total Expenditure	646.93	818.36	502.65	2622.11
3	Profit from operations before other income, finance costs and exceptional Items (1-2)	11.77	-433.86	-10.34	-650.71
4	Other income	77.05	50.99	68.97	460.60
5	Profit before finance cost and exceptional items (3+4)	88.82	-382.87	58.63	-190.11
6	Finance costs	9.80	10.01	3.24	33.26
7	Profit before exceptional items (5-6)	79.02	-392.88	55.39	-223.37
8	Exceptional items				
	Intangible Assets W/Off	0.00	1810.87	0.00	1810.87
	Less; Transfer from General Reserve	0.00	-1810.87	0.00	-1810.87
9	Profit from ordinary activities (7-8)	79.02	-392.88	55.39	-223.37
10	Tax expense	12.14	-537.37	33.39	-427.92
11	Net Profit from ordinary activities after tax (9-10)	66.88	144.49	22.00	204.55
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	66.88	144.49	22.00	204.55
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				6218.69
16	Earnings per share (EPS) (₹)				
	Basic and diluted EPS before and after extraordinary items	0.45	0.98	0.15	1.39
17	PARTICULARS OF SHAREHOLDING				
	(i) Public shareholding				
	- Number of shares	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
b)	Non - encumbered				
	- Number of shares	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40
	Particulars	Quarter ended			
		30-06-2014			
18	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	0			

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 31st July 2014. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company under Clause 41 of the listing agreement with the stock exchanges.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.
- The Unaudited Standalone and Consolidated financial results of the Company for the quarter ended 30th June, 2014 are available on the Company's website www.itlindia.com
- Foreign Exchange Gain on export sale is shown separately under Other Operating Income.
- *5. The figures of the last quarter for the previous year are the balancing amount between the audited figures in respect of full financial year and the unaudited third quarter published year to date figures, which were subjected to a limited review.
6. Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited


 Arvind Kajaria
 Managing Director

Place : Kolkata
 Dated : 31st July 2014

