

ITL, JUNE 2016 RESULTS

BUSINESS STANDARD, 06-08-2016



INTRASOFT TECHNOLOGIES LIMITED

Registered Office : 502A, Prathamesh, Raghuvanshi Mills Compound,
Senapati Bapat Marg, Lower Parel, Mumbai 400 013.
Tel : 91-22-2491-2123. Fax : 91-22-2490-3123, Email : intrasoft@itlindia.com,
Website : www.itlindia.com CIN : L24133MH1996PLC197857

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

E-Commerce Q1 Revenue up by 93% to ₹ 218 Cr. from ₹ 113 Cr. Y-o-Y
123 Stores
E-Commerce Q1 Order Volume up by 112% to 623,299 orders from 293,894 orders Y-o-Y

PARTICULARS	Quarter Ended			Year Ended
	30-06-2016	31-03-2016	30-06-2015	31-03-2016
	(Unaudited)	(Audited) *	(Unaudited)	(Audited)
1. Income				
(a) Income from Operations	22217.10	18661.93	11773.34	71687.54
Total Income from Operations	22217.10	18661.93	11773.34	71687.54
2. Expenditure				
(a) Cost of Goods Sold	14356.22	12407.64	7529.70	46540.44
(b) Shipping & Handling Expenses	3272.96	2665.26	1822.04	10676.47
(c) Sales and Marketing Expenses	3239.90	2661.24	1634.22	10090.68
(d) Employee Benefits Expenses	562.96	676.02	488.41	2287.75
(e) Depreciation & Amortisation Expenses	45.24	45.28	34.27	159.55
(f) General and Administrative Expenses	324.62	430.63	230.88	1250.07
Total Expenditure	21801.90	18886.07	11739.52	71004.96
3. Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	415.20	-224.14	33.82	682.58
4. Other Income	65.73	207.14	142.32	460.24
5. Profit / (Loss) before Finance Cost and Exceptional Items (3+4)	480.93	-17.00	176.14	1142.82
6. Finance Costs	72.07	79.04	35.16	237.05
7. Profit / (Loss) before Exceptional Items (5-6)	408.86	-96.04	140.98	905.77
8. Exceptional items (Net)	0.00	3379.78	0.00	3441.12
9. Profit / (Loss) from Ordinary Activities (7+8)	408.86	3283.74	140.98	4346.89
10. Tax expense	144.21	-60.85	18.69	196.20
11. Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	264.65	3344.59	122.29	4150.69
12. Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 +/- 12)	264.65	3344.59	122.29	4150.69
14. Paid-up Equity Share Capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year				10333.38
16. Earnings per Share (EPS) (₹)				
Basic and diluted EPS before and after Extraordinary Items	1.80	22.70	0.83	28.18

STANDALONE INFORMATION

PARTICULARS	Quarter Ended			Year Ended
	30-06-2016	31-03-2016	30-06-2015	31-03-2016
	(Unaudited)	(Audited) *	(Unaudited)	(Audited)
Revenue	305.85	321.03	925.70	2842.73
Profit before Tax and Exceptional Items	40.11	5.31	282.74	618.32
Profit after Tax and Exceptional Items	35.42	3367.78	264.07	3973.96

NOTES:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 5th August, 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone and Consolidated financial results of the Company for the quarter ended 30th June, 2016 are available on the Company's website www.itlindia.com
- The figures for the quarter ended 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

Place: Kolkata
Dated: 5th August, 2016

For IntraSoft Technologies Ltd.
Sd/-
Arvind Kajaria
Managing Director



Scan this QR code to download Unaudited Financial Results for the Quarter Ended 30th June, 2016.

ITL JUNE, 2016 RESULTS

ECONOMIC TIMES, 06-08-2016

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Companies: Pursuit of Prof

The Economic Times, Mumbai, Saturday, 6 August 2016



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14. Paid-up Equity Share Capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year				10333.38
16. Earnings per Share (EPS) (₹)				
Basic and diluted EPS before and after Extraordinary Items	1.80	22.70	0.83	28.18

STANDALONE INFORMATION

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For IntraSoft Technologies Ltd.

Sd/-

Arvind Kajarla

Place: Kolkata



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ITL JUNE 2016 RESULTS

MAHARASHTRA TIMES, MUMBAI (MARATHI)

06-08-2016



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