

**INTRASOFT TECHNOLOGIES LIMITED**  
**Unaudited Consolidated Financial Results for the quarter ended 30th June, 2016**

(₹ in Lakhs)

	Particulars	Quarter ended			Year Ended
		30-06-2016 (Unaudited)	31-03-2016 (Audited) *	30-06-2015 (Unaudited)	31-03-2016 (Audited)
1	<b>Income</b>				
	(a) Income from operations	22,217.10	18,661.93	11,773.34	71,687.54
	<b>Total income from operations</b>	<b>22,217.10</b>	<b>18,661.93</b>	<b>11,773.34</b>	<b>71,687.54</b>
2	<b>Expenditure</b>				
	(a) Cost of Goods Sold	14,356.22	12,407.64	7,529.70	46,540.44
	(b) Shipping & Handling Expenses	3,272.96	2,665.26	1,822.04	10,676.47
	(c) Sales and Marketing Expenses	3,239.90	2,661.24	1,634.22	10,090.68
	(d) Employee Benefits Expense	562.96	676.02	488.41	2,287.75
	(e) Depreciation & Amortisation Expenses	45.24	45.28	34.27	159.55
	(f) General and Administrative Expenses	324.62	430.63	230.88	1,250.07
	<b>Total Expenditure</b>	<b>21,801.90</b>	<b>18,886.07</b>	<b>11,739.52</b>	<b>71,004.96</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional Items (1-2)	415.20	(224.14)	33.82	682.58
4	Other income	65.73	207.14	142.32	460.24
5	Profit / (Loss) before finance cost and exceptional items (3+4)	480.93	(17.00)	176.14	1,142.82
6	Finance costs	72.07	79.04	35.16	237.05
7	Profit / (Loss) before exceptional items (5-6)	408.86	(96.04)	140.98	905.77
8	Exceptional items (Net)	-	3,379.78	-	3,441.12
9	Profit / (Loss) from ordinary activities (7 +/- 8)	408.86	3,283.74	140.98	4,346.89
10	Tax expense	144.21	(60.85)	18.69	196.20
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	264.65	3,344.59	122.29	4,150.69
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	<b>264.65</b>	<b>3,344.59</b>	<b>122.29</b>	<b>4,150.69</b>
14	Paid-up equity share capital of ₹ 10 each	1,473.17	1,473.17	1,473.17	1,473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				10,333.38
16	Earnings per share (EPS) (₹)				
	Basic and diluted EPS before and after extraordinary items	1.80	22.70	0.83	28.18

**Standalone Information**

	Particulars	Quarter ended			Year Ended
		30-06-2016 (Unaudited)	31-03-2016 (Audited) *	30-06-2015 (Unaudited)	31-03-2016 (Audited)
	Revenue	305.85	321.03	925.70	2,842.73
	Profit before tax and exceptional items	40.11	5.31	282.74	618.32
	Profit after tax and exceptional items	35.42	3,367.78	264.07	3,973.96

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 5th August, 2016.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business segment of Internet based delivery of products and services.
- The Standalone and Consolidated financial results of the Company for the quarter ended 30th June, 2016 are available on the Company's website [www.itlindia.com](http://www.itlindia.com)
- \*4. The figures for the quarter ended 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the unaudited third quarter published year to date figures, which were subjected to a Limited Review.
5. Previous quarters / year's figures have been regrouped / rearranged wherever considered necessary.

For IntraSoft Technologies Limited



Arvind Kajaria  
Managing Director

Place : Kolkata  
Dated : 5th August, 2016

