

**INTRASOFT TECHNOLOGIES LIMITED**

**Un-audited Consolidated Financial Results for the quarter ended 30th June '2014**

(₹ in Lakhs)

	Particulars	Quarter ended			Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		(Unaudited)	(Audited) *	(Unaudited)	(Audited)
1	<b>Income</b>				
	(a) Income from operations	5957.17	4706.70	2352.75	14840.02
	(b) Other operating income	21.30	12.54	21.93	114.22
	<b>Total income from operations</b>	<b>5978.47</b>	<b>4719.24</b>	<b>2374.68</b>	<b>14954.24</b>
2	<b>Expenditure</b>				
	(a) Product & Content Development	4438.45	3591.76	1543.46	10773.18
	(b) Sales and Marketing Expenses	861.23	747.20	300.43	2119.08
	(c) General and Administrative Expenses	201.54	446.72	135.45	1035.79
	(d) Employees Benefit Expenses	407.05	366.70	257.47	1213.09
	(e) Depreciation	34.72	29.26	123.36	402.11
	<b>Total Expenditure</b>	<b>5942.99</b>	<b>5181.64</b>	<b>2360.17</b>	<b>15543.25</b>
3	Profit from operations before other income, finance costs and exceptional items (1-2)	35.48	-462.40	14.51	-589.01
4	Other income	77.05	50.99	68.97	461.25
5	Profit before finance cost and exceptional items (3+4)	112.53	-411.41	83.48	-127.76
6	Finance costs	17.11	24.07	15.25	90.20
7	Profit before exceptional items (5-6)	95.42	-435.48	68.23	-217.96
8	Exceptional items				
	Assets W/Off	0.00	1810.87	0.00	1810.87
	Less; Transfer from General Reserve	0.00	-1810.87	0.00	-1810.87
9	Profit from ordinary activities (7-8)	95.42	-435.48	68.23	-217.96
10	Tax expense	12.11	-534.37	33.62	-423.80
11	Net Profit from ordinary activities after tax (9-10)	83.31	98.89	34.61	205.84
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	83.31	98.89	34.61	205.84
14	Paid-up equity share capital of ₹ 10 each	1473.17	1473.17	1473.17	1473.17
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				6267.07
16	Earnings per share (EPS) (₹)				
	Basic and diluted EPS before and after extraordinary items	0.57	0.67	0.23	1.40
17	<b>PARTICULARS OF SHAREHOLDING</b>				
	(i) Public shareholding				
	- Number of shares	5981664	5981664	5981664	5981664
	- Percentage of shareholding	40.60	40.60	40.60	40.60
	(ii) Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b) Non - encumbered				
	- Number of shares	8750014	8750014	8750014	8750014
	Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	59.40	59.40	59.40	59.40
	<b>Standalone Information</b>				
	Particulars	Quarter ended			Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		(Unaudited)	(Audited) *	(Unaudited)	(Audited)
	Revenue	637.40	371.96	470.38	1857.18
	Profit before tax and exceptional items	79.02	-392.88	55.39	-223.37
	Profit after tax and exceptional items	66.88	144.49	22.00	204.55
	<b>Particulars</b>	<b>Quarter ended</b>			
18	<b>INVESTORS COMPLAINTS</b>	<b>30-06-2014</b>			
	Pending at the beginning of the quarter	0			
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	0			

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**Notes :**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 31st July' 2014. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company under Clause 41 of the listing agreement with the stock exchanges.
2. As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.
3. The Consolidated Financial Results include the results of the Company's Wholly Owned Subsidiaries,viz::-
  - 123Greetings.com, Inc. (USA)
  - 123Greetings (Singapore) Pte. Ltd. (Singapore)
  - One Two Three Greetings (India) Pvt. Ltd. (India)
4. The Unaudited Standalone and Consolidated financial results of the Company for the quarter ended 30th June, 2014 are available on the Company's website [www.itlindia.com](http://www.itlindia.com)
5. Foreign Exchange Gain on export sale is shown separately under Other Operating Income.
- \*6. The figures of the last quarter for the previous year are the balancing amount between the audited figures in respect of full financial year and the unaudited third quarter published year to date figures, which were subjected to a limited review.
7. Previous quarters' /year's figures have been regrouped / rearranged wherever considered necessary.

**For IntraSoft Technologies Limited**



**Arvind Kalaria**  
**Managing Director**



**Place : Kolkata**  
**Dated : 31st July 2014**